

AGENDA

REGULAR MEETING OF THE COUNCIL OF THE VILLAGE OF LONGVIEW

In the Province of Alberta, held on Tuesday, June 16, 2020

To be held in the Longview Community Hall at 6:30 p.m.

1.0 CALL TO ORDER

2.0 AGENDA

3.0 DELEGATIONS

A request to attend a Council meeting or have a topic discussed at a Council meeting must be received by the Village of Longview administration no later than 3:00 p.m. on a business day at least five (5) days immediately preceding the meeting at which it is to be presented.

4.0 CORRESPONDENCE FROM RESIDENTS

- 4.1 Letter from – Ivor McCorquindale, Ed Wallace, Michele Geistlinger, Rose Klassen

5.0 MINUTES

- 5.1 Minutes Regular Council Meeting – May 19, 2020
- 5.2 Minutes of Special Council Meeting – Tax Bylaw – June 3, 2020
- 5.3 Minutes of Committee of the Whole – June 3, 2020

6.0 ACTION ITEM REPORT

- 6.1 Action Item Report – COW June 3

7.0 REPORTS

- 7.1 CAO Report –
- 7.2 Public Works Report – April 16-30, May 1-15
- 7.3 Council Reports

8.0 FINANCIAL REPORTING

- 8.1 Bank Reconciliation
- 8.2 Accounts Payable Cheque Register
- 8.3 YTD Budget to Actual Revenue & Expenses

9.0 QUESTION PERIOD

An opportunity for the public to ask a question about something on the current agenda.

10.0 BYLAWS

11.0 BUSINESS

- 11.1 RFD EOEP Council's Role in Public Engagement
- 11.2 Peace Officer Survey Questions
- 11.3 Intermunicipal Council Meeting Dates
- 11.4 Community Hall Ramp – Diamond Valley Custom Homes

12.0 CORRESPONDENCE

13.0 ADJOURNMENT

RECEIVED JUN 10 2020

June 09, 2020

Box 283
Longview, AB
TOL 1H0

Dear Mayor Kathie Wight and Council:

We, the undersigned, were present at the Village of Longview council meeting held on Tuesday 19th May 2020. The following are comments, suggestions or questions that arose as a result of our reflections after the meeting.

Firstly, it is quite apparent that there is a desperate need for the use of an adequate sound system at these meetings. Those in the public gallery have great difficulty in hearing all that is said or discussed by council members and our CAO. One suggestion would be to have these persons arranged to face the gallery.

In respect to the auditors' annual report, we fully understand it was appropriate to have the report given in this fashion, but again the audio was insufficient to fully comprehend all that was stated. The presenter at the completion of her report specifically asked whether the members of the gallery had any questions on the report, however this never materialized and Mayor Wight indicated there were no more questions without recognizing those in attendance within the gallery. Why was this courtesy not offered?

The item 13.7 on the agenda entitled cost of water and sewer was addressed initially by Councillor Kirk, but again most in attendance could only partially hear the discussion on the issue, which we understand centered on the cost of water used after our flat rate amount has been reached. As taxpayers we are in favour of the need to conserve water and feel those who exceed the base amount should pay a large increase of their rate. Many of those in the village rarely reach the base amount and therefore in essence subsidizing those using excess water. Council's comments would be welcome for all to hear.

Agenda item 13.1 – RFD Branding.

We fully understand the difference between the branding of our village and the logo currently used to recognize Longview.

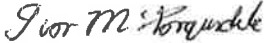
After a robust discussion it was apparent there was a difference of opinion on this item, particularly surrounding the use of our logo. However, after the submission of various survey results, which we feel are inaccurate in their given conclusions, it is our understanding that a motion was made to accept the recommendations of the branding committee, which passed unanimously. If this is the correct assumption, there is no protection for our current Village of Longview logo. This is very disappointing and brings forward the issue of why those on council, who support keeping the present logo, failed to recognize this in the motion.

Would it be possible for a motion to be presented at a future council meeting to address the use and protection of our present village logo?

Council should be aware that some in the gallery left after the motion was passed and others turned their chairs to the back of council members in protest to the decision. Our final comment centers around the statement made by Deputy Mayor Weir that council should always accept recommendations of a council appointed board. One must realize that these boards only make recommendations to council on various issues, and that the final decisions rests in the hands of council members in a democratic manner.

Your reply to this correspondence is welcomed.

Yours truly,



Ivor McCorquindale



Michele Geistlinger



Ed Wallace



Rose Klassen

MINUTES OF THE REGULAR MEETING
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Tuesday, May 19th, 2020 in
Longview Community Hall commencing at 6:00 p.m.

PRESENT

Mayor Kathie Wight
Deputy Mayor Christina Weir
Councillor Len Kirk
Chief Administrative Officer Dale Harrison

Erin Gregory: Auditor Gregory, Harriman & Associates LLP
Caley Harriman – Gregory Harriman

CALL TO ORDER

Mayor Wight called the meeting to order at 6:00 p.m.

AGENDA

Resolution 095-20

MOVED by Councillor Kirk that the agenda be adopted as amended. **CARRIED**

CLOSE MEETING

Resolution 096-20

MOVED by Mayor Wight that Council go to Closed Session for presentation of 2019 Auditors Management Letter under FOIP Section 24(1)(d) of FOIP Act. at 6:02 pm **CARRIED**

Resolution 097-20

MOVED by Mayor Wight to come out of close the meeting at 6:35 p.m. **CARRIED**

Meeting recessed to allow public to join.

CALL TO ORDER

Mayor Wight called the meeting to order at 6:36 p.m.

PUBLIC IN ATTENDANCE

9 people in attendance

DELEGATIONS

Erin Gregory – Gregory Harriman 2019 Audited Financial Statements

Resolution 98-20

Moved by Mayor Wight that the 2019 Financial Statements be accepted as presented. **CARRIED**

Ivor McCorquindale –Community Hall Ramp replacement guest unable to attend. Vendor to attend the COW meeting June 3rd.

CORRESPONDENCE FROM RESIDENTS

None

MINUTES OF PREVIOUS MEETINGS

Minutes of Regular Council Meeting Minutes - April 21, 2020
Minutes of Special Council Budget Meeting – April 29, 2020
Minutes of Special Council CAO Evaluation Meeting – May 4, 2020
Minutes of Committee of the Whole – May 6, 2020
Minutes of Special Council Budget Meeting – May 7, 2020

Resolution 99-20

MOVED by Mayor Wight that Meeting Minutes of the April 21, 2020 Regular Council Meeting, April 29, 2020 Special Budget Meeting, May 4th, 2020 Special Meeting CAO Evaluation, May 6, 2020 Committee of the Whole Meeting and the Special Budget Meeting May 7th be adopted as amended. **CARRIED**

MINUTES OF THE REGULAR MEETING
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Tuesday, May 19th, 2020 in
Longview Community Hall commencing at 6:00 p.m.

ACTION ITEMS

Resolution 100-20

MOVED by Mayor Wight that the Action Item list be accepted for information. **CARRIED**

REPORTS

CAO Report

CAO Harrison summarized the report submitted to Council.

Public Works Report

As presented –

Council Reports

Len Kirk –

- Nothing to report

Deputy Mayor Weir – ecosystems – turner Valley

- EDC – farmers market
 - Solar project – glare study
- School – distance education students doing well picking up class materials

Mayor Wight

- AHS – no longer teleconferencing Covid updates
- Westwind – teleconferencing, rest on hold

Resolution 101-20

MOVED by Councilor Kirk that the reports be accepted as presented. **CARRIED**

FINANCIAL REPORTS

Bank Reconciliation – April, 2020

Accounts Payable Cheque Register – April, 2020

Variance Report – YTD

Resolution 102-20

MOVED by Mayor Wight that the Financial Reports be accepted as presented. **CARRIED**

QUESTION PERIOD

Michelle – CFIP deadline

Peace Officer – community have a say

Kathie Selbee –

Financial Accounting

Solar Project

Vicki McGonigle

Updates on Solar

Recess 8:10 pm

Reconvene 8:15 pm

BYLAWS

**Bylaw 427-20 FCSS
Advisory Committee**

Resolution 103-20

MOVED by Mayor Wight that Bylaw 427-20 Revisions to receive 1st Reading as amended. **CARRIED**

MINUTES OF THE REGULAR MEETING
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Tuesday, May 19th, 2020 in
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Resolution 104-20	MOVED by Deputy Mayor Weir that Bylaw 427-20 Revisions to receive 2 nd Reading as amended. CARRIED
Resolution 105-20	MOVED by Mayor Wight that Bylaw 427-20 Revisions to proceed to 3 rd Reading CARRIED UNANIMOUSLY
Resolution 106-20	MOVED by Councilor Kirk that Bylaw 427-20 Revisions to receive 3 rd Reading as amended. CARRIED
Bylaw 428-20 Request Removal of Name from Petition	
Resolution 107-20	MOVED by Mayor Wight that Bylaw 428-20 Request Removal of Name from Petition receive 3 rd Reading. CARRIED
13.4 – RFD 2020 Operating and Capital Budgets	
Resolution 108-20	MOVED by Mayor Wight that the 2020 Operating 330,291 and Capital Budget \$1,381,950 be approved as presented CARRIED
Bylaw 429-20 Property Tax Bylaw	
Resolution 109-20	MOVED by Mayor Wight that Bylaw 429-20 Property Tax tabled to June 3 rd Special Meeting. CARRIED
BUSINESS	
13.1 – RFD Branding	
Resolution 110-20	MOVED by Mayor Wight moved that the Village accept the branding committee’s new western brand as presented. CARRIED
13.2 – RFD FCSS Committee Appointments	
Resolution 111-20	MOVED by Mayor Wight moved that Rose Klassen be appointed to the FCSS committee for a period of one year. CARRIED
13.3 – RFD Video Surveillance Policy	
Resolution 112-20	MOVED by Mayor Wight that the Video Surveillance Policy be passed as presented. CARRIED
13.5 – RFD Offsite Levy Application	
Resolution 113-20	MOVED by Councilor Kirk that the Offsite Levies held by the Village be applied against the 2019 Water Treatment upgrades. CARRIED
13.6 – RFD EDC Committee Appointment	
Resolution 114-20	MOVED by Councilor Kirk that Clayton Cocks be appointed to the Longview Economic Development Committee effective May 19 th , 2020 CARRIED
13.7 – Water & Sewer	Water meter at Fire Hall only feeds Bulk water. Utility rates don’t seem to be high enough to offset some of the water deficit.

MINUTES OF THE REGULAR MEETING
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
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CORRESPONDENCE

None

ADJOURNMENT

Resolution 115-20

MOVED by Mayor Wight to adjourn the meeting at 9:20 p.m.

CARRIED

Mayor

CAO

UNAPPROVED

MINUTES OF THE SPECIAL MEETING
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Wednesday, June 3rd, 2020 in
Longview Community Hall commencing at 6:00 p.m.

PRESENT

Mayor Kathie Wight
Deputy Mayor Christina Weir
Councilor Len Kirk
Chief Administrative Officer Dale Harrison

**PUBLIC IN
ATTENDANCE**

2 in Gallery

CALL TO ORDER

Mayor Wight called the meeting to order at 6:02 p.m.

AGENDA

Resolution 116-20

MOVED by Councilor Kirk that the agenda be adopted as presented.
CARRIED

BUSINESS

**Bylaw 429-20 Property
Tax Bylaw**

Resolution 117-20

MOVED by Deputy Mayor Weir that Bylaw 429-20 2020 Property
Tax to receive 1st Reading as presented. **CARRIED**

Resolution 118-20

MOVED by Mayor Wight that Bylaw 429-20 2020 Property Tax to
receive 2nd Reading as presented. **CARRIED**

Resolution 119-20

MOVED by Mayor Wight that Bylaw 429-20 2020 Property Tax to
proceed to 3rd Reading **CARRIED UNANIMOUSLY**

Resolution 120-20

MOVED by Councilor Kirk that Bylaw 429-20 2020 Property Tax to
receive 3rd Reading as presented. **CARRIED**

ADJOURNMENT

Resolution 121-20

MOVED by Mayor Wight to adjourn the meeting at 6:10 p.m.
CARRIED

Mayor

CAO

MINUTES OF THE COMMITTEE OF THE WHOLE MEETING
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Wednesday, June 3rd, 2020 in
Longview Community Hall commencing at 6:30 p.m.

PRESENT

Mayor Kathie Wight
Deputy Mayor Christina Weir
Councilor Len Kirk
Chief Administrative Officer Dale Harrison

**PUBLIC IN
ATTENDANCE**

6 in Gallery

CALL TO ORDER

Mayor Wight called the meeting to order at 6:30 p.m.

AGENDA

As amended

**CAO REPORT TO
COUNCIL**

CAO Harrison summarized the report submitted to Council.

ACTION ITEM LIST

CAO Harrison identified which actions have been completed

BUSINESS

Community Hall Ramp

Longview Seniors presented – Phil Hockhausen, owner - Advantage Home Health Solutions – Q-Ramp, dock use, Landing every 20' Cameron Marriot - Friendly Earth – commercial stairway, require stamped engineered \$2,000. Aluminum frame \$32,000 staircase, plus the ramp \$17,000 = \$49,000

Diamond Valley Custom Homes – powder coat metal and steps – \$13,000 & 6,000. Arrange Special meeting

**Green Space Malmberg
Property**

Charlene Malmberg – concern about liability if someone is injured. Administration to investigate how to transfer liability from Malmberg to Village.

Strategic Plan

Monica Kohlhammer – MK Strategies - 20 years' experience, plan 2021-24, with 10 year outlook forward, SWOT/PEST analysis, Where are we? Where do we want to be? How do we get there? Community input, values.

Offsite Levy Bylaw

Offsite Bylaw presented for review. Does it state where money can be spent.

Info Centre

Discussion of when Info Centre washrooms will be open. Staff is set to start June 12th. Unsure of opening washrooms at Info Centre.

Peace Officer Survey

Develop some questions for next Council meeting

Financial Statements

What are Accumulated Surpluses? What was restated as an adjustment – the Debenture principle balance

MINUTES OF THE COMMITTEE OF THE WHOLE MEETING
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ADJOURNMENT

Mayor Wight to adjourn the meeting at 8:56 p.m.

Mayor

CAO

UNAPPROVED



VILLAGE OF LONGVIEW
CAO REPORT TO COUNCIL

TO: Council
FROM: Dale Harrison
SUBJECT: CAO Report from June 2 to June 11, 2020
DATE: June 16, 2020

Development:

- Prepare for MPC Meeting
- Letter to Baker – easement issues
- Sent out letters to adjacent property owners

Financial:

- Worked with Muniware to setup Tax system and reconcile 2020 taxes
- Send SFE and update project for BMTG grant

Office

- CMHC quarterly housing report
- Provide EDC chair with business info
- Advantage Homes follow-up on steps and landing design
- Diamond Valley Custom Homes their Step and landing design, request meeting
- FOIP Annual Report
- Research Human Rights claim legal issues

Council

- Prep agenda items and type minutes
- Contact Muniware about invoicing

Public Works / Infrastructure

- Plumber – furnace, water meters at LNY Estates, thermostat relocation
- Install new soap dispensers at Info centre and campground
- Change locks so can be run without code during day and locked at night
- Install plexiglass shield at info centre

Covid-19

- Received masks and Cleaning wipes
- Talked with George about updates on supplies and processes
- Activated EOC at suggestion of George
- Discuss Emergency Registration Centre for Eden Valley evacuation if necessary

FCSS Program

- Review Christmas Party Application make changes
- Several conversations with Co-ordinator
- Start 2019 Outcomes Report

Campground

- New staff for campground maintenance
- Get water back on for Info Centre
- Prepare computer for Info Centre

Rec Board

- Gave quote for paving to Rec Board chair
- Approval to proceed with skateboard pad

Solar Project

- Review finances against grant for final report
- Review website for Solar comment to Kirk
- Meet with Kirk to prepare for Conference call
- File signed final agreements

Construction

- Daily contact with engineer on site
- Construction of Skateboard pad
- Review cost estimates for repairs to lane and Highwood Drive north-end
- Request cost savings on reduced asphalt on Morrison Road
- Construction Meeting – paving and cleanup

Peace Officer and Bylaw Program

- Started response to FOIP request
- RCMP abandoned vehicle
- Contact FOX about used speed reader board
- Draft survey questions – contact auditors about 2016 expenses

Meetings

- Solar project – conference call
- Special Meeting – budget
- June COW Meeting

May 18

STAT

May 19

Daily routine, Pick-up garbage from campground and pick-up shop tools used for painting and clean-up, Trace wires for thermostat change in post office entrance, Remove second flat tire on dump trailer and take 2 flats to BD for repair, Pick-up flat repairs from Klassens, Mount mower deck on Kubota and move Ford tractor into shop for service, Replace water meter at 118 Morrison Rd.

May 20

Daily routine, Change out 2 flat tires on dump trailer, Spring clean-up (garbage) Dump run.

May 21

Daily routine, Spring clean-up (recycling) Dump run, Check over truck and dump trailer.

May 22

Daily routine, Garbage pick-up.

May 25

Daily routine, Pick-up garbage from campground and meet with Dayna to start cutting grass, Meet with Elite, Weed whip and cut grass.

May 26

Daily routine, Meet with MPE and Elite, Fix flat tire on Kubota, Weed whip and cut grass, Re-install front corner window on Kubota.

May 27

Daily routine, Meet with Elite, Pump out holding tank at WTP and use waist water to flush MH14 and MH51, Weed whip.

May 28

Daily routine, Cut grass (meet with Dayna Mowing green space) Pump water from vacant lots at 510, 512 Malmborg Pl for back fill, Construction meeting, Check over truck and dump trailer.

May 29

Daily routine, Garbage pick-up, Check and test CC at 130 Morrison Rd (broken stem) Check over and service Ford tractor, Meet with Dale at Country living and pick-up supplies.

May 30

Call out (High water alarm at WTP, Pump out 2 loads and haul to lagoons, set-up 2 pumps to transfer ground water infiltration)

Audri Camarati

NO	ACTION DESCRIPTION	OWNER	DATE ASSIGNED	DATE DUE	STATUS
1	Repair replace broken water meters	Justin	21-Apr		
2	Environmental Cleanup Cert - Cres Point	Dale	06-May		Conversation with their One Call person - no record of Certificate
3	Foothills - Revenue Sharing for Solar	Dale	06-May		Sent email with new dates for InterMunicipal Council meeting
4	Variance Report - re-design %	Dale	19-May		
5	Check the Water meter configuration at Fire Hall	Dale	19-May		
6	Waterline to house from Highway		19-May		Working with original owner request
7	Diamond Valley Custom Homes - arrange meeting	Dale	03-Jun		Sent email requesting meeting
8	Look into transfer of liability from Malmberg to Village.	Dale	03-Jun		
9	Draft Peace Officer Survey Questions	Dale	03-Jun	June 16th Council	in Council Package
10	Peace Officer survey to public	Dale	19-May	July newsletter	
11	Post Office - Thermostat & tiles	Dale			Request - Plumber to come look at
12					
13					
14					
15					
16					

Village of Longview

Cheque Listing For Council

2020-Jun-11
11:15:43AM

Cheque #	Cheque Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
202000094	2020-05-05			PAYMENT		18.90
			in158839	APRIL NOTIFICATIONS	18.90	
202000095	2020-05-05			PAYMENT		155.84
			141270	APRIL GARBAGE BIN DUMPS	155.84	
202000096	2020-05-05			PAYMENT		262.50
			15875	SET UP CAMERA SYSTEM	262.50	
202000097	2020-05-05			PAYMENT		102.90
			1465	REPAIR LEAKING ELBOW ABOVE	102.90	
202000098	2020-05-13			PAYMENT		958.34
			20200506	MISC RECEIPTS ON MAY 6 MAST	958.34	
202000099	2020-05-13			PAYMENT		2,357.25
			498376	FEES FOR APRIL RE PETITION	2,357.25	
202000100	2020-05-13			PAYMENT		65.00
			20200515	ALLOWANCE FOR APRIL	65.00	
202000101	2020-05-13			PAYMENT		467.78
			1106	FIRE EXTINGUISHER INSPECTIC	467.78	
202000102	2020-05-13			PAYMENT		3.35
			1635198273	LONG DISTANCE TO APRIL 27	3.35	
202000103	2020-05-13			PAYMENT		222.32
			12235038	INTERNET INVOICE MAY 3	80.62	
			12308179	INTERNET RE MAY 10 INVOICE	141.70	
202000104	2020-05-13			PAYMENT		65.00
			20200515	ALLOWANCE FOR APRIL	65.00	
202000105	2020-05-13			PAYMENT		374.00
			00027289	GARBAGE DISPOSAL FOR APRIL	374.00	
202000106	2020-05-13			PAYMENT		68.95
			cpnl132	SHREDDING TO APRIL 28	68.95	
202000107	2020-05-13			PAYMENT		265.02
			20200501	FUEL FOR APRIL	265.02	
202000108	2020-05-13			PAYMENT		600.00
			20200515	CLEANING FOR APRIL	600.00	
202000109	2020-05-13	MPE ENGINEERING		PAYMENT		20,671.77
			2530-017-00-14	PROGRESS INVOICE TO APRIL 3	20,671.77	
202000110	2020-05-13			PAYMENT		16.78
			19029/1	VALVE BALL THREAD	16.78	
202000111	2020-05-13			PAYMENT		281.30
			cbnvillongview6	PHONE BILL TO APRIL 20	281.30	
202000112	2020-05-13			PAYMENT		260.72
			4645788187	CELL PHONES/SMART HUB BILL	260.72	
202000113	2020-05-14	EMITE SITE SERVICES		REPLACEMENT CHEQUE		144,223.73
			REPL-20200009	REPLACEMENT CHEQUE	144,223.73	
202000114	2020-05-19			PAYMENT		5,187.75
			20-1033696	GAS AND POWER TATEMENT DA	5,187.75	
202000115	2020-05-19			PAYMENT		298.99
			20200510	JUNE SUPPORT	298.99	
202000116	2020-05-19			PAYMENT		1,580.25
			129	SPREAD ASOHALT MILLINS THRI	1,580.25	

Total 178,508.44

*** End of Report ***

Village of Longview

YTD Council Summary Monthly End of May

General Ledger	Description	2019 Actual	2020 Budget	2020 YTD Actual	2020 Budget Remaining \$	2020 Budget Remaining %
TOTAL General Revenue		(597,892.30)	(591,900.00)	(46,670.16)	(545,229.84)	92.12
TOTAL Legislative Revenue		(2,923.26)	0.00	0.00	0.00	0.00
TOTAL Administrative Revenue		(41,059.35)	(34,812.00)	(2,558.45)	(32,253.55)	92.65
TOTAL Protective Services Reve		(74,462.00)	(31,500.00)	(15,435.00)	(16,065.00)	51.00
TOTAL Public Works Revenue		0.00	0.00	0.00	0.00	0.00
TOTAL Emergency Services Reven		0.00	0.00	0.00	0.00	0.00
TOTAL Roads & Street Lights Re		(17,034.43)	(16,528.00)	(5,753.66)	(10,774.34)	65.19
TOTAL Water Services Income		(105,808.08)	(109,000.00)	(33,037.55)	(75,962.45)	69.69
TOTAL Wastewater Services Reve		(32,343.76)	(78,450.00)	(9,684.42)	(68,765.58)	87.66
TOTAL Solid Waste Services		(18,131.21)	(18,100.00)	(6,289.86)	(11,810.14)	65.25
TOTAL FCSS Income		(10,080.00)	(10,330.00)	(4,097.00)	(6,233.00)	60.34
TOTAL Planning & Development In		(15,123.29)	(5,700.00)	(917.60)	(4,782.40)	83.90
TOTAL Campground Info Centre I		(35,992.80)	(34,520.00)	(1,120.00)	(33,400.00)	96.76
TOTAL Rec Board Income		(5,125.17)	(10,933.00)	(12,500.00)	1,567.00	(14.33)
TOTAL Hall Income		(3,590.00)	(1,800.00)	(460.00)	(1,340.00)	74.44
Total Revenue		(959,565.65)	(943,573.00)	(138,523.70)	(805,049.30)	85.32

TAXES IN JUNE

Utilities

Village of Longview

YTD Council Summary Monthly End of May

General Ledger	Description	2019 Actual	2020 Budget	2020 YTD Actual	2020 Budget Remaining \$	2020 Budget Remaining %
TOTAL General Expenses		143,593.81	155,109.00	40,993.91	114,115.09	73.57
TOTAL Legislative Expenses		30,178.10	36,100.00	6,598.90	29,501.10	81.72
TOTAL Administration Expenses		240,324.90	255,363.00	136,548.57	118,814.43	46.53
TOTAL Protective Services Expe		76,976.66	20,202.00	11,892.91	8,309.09	41.13
TOTAL Public Works Expenses		86,059.88	84,297.00	29,125.75	55,171.25	65.45
TOTAL Emergency Services Expen		17,771.51	10,750.00	0.00	10,750.00	100.00
TOTAL Roads & Street Lights Ex		17,726.36	18,809.00	6,061.69	12,747.31	67.77
TOTAL Water Services Expenses		209,150.59	132,100.00	22,814.89	109,285.11	82.73
TOTAL Wastewater Services Expe		203,927.93	105,751.00	6,491.35	99,259.65	93.86
TOTAL Solid Waste Expenses		6,832.66	6,800.00	2,014.16	4,785.84	70.38
TOTAL FCSS Expenses		11,917.66	12,298.00	69.95	12,228.05	99.43
TOTAL Planning and Development		3,023.63	5,140.00	1,085.64	4,054.36	78.88
TOTAL Campground Info Centre E		36,834.76	38,100.00	4,351.73	33,748.27	88.58
TOTAL Rec Board Expenses		9,586.50	12,500.00	260.00	12,240.00	97.92
TOTAL Hall Expenses		16,395.53	16,800.00	3,740.62	13,059.38	77.73
TOTAL Library Expenses		6,146.46	6,139.00	2,706.19	3,432.81	55.92
Total Expenses		1,116,446.94	916,258.00	274,756.26	641,501.74	70.01
P NET DEFICIT (SURPLUS)		156,881.29	(27,315.00)	136,232.56	(163,547.56)	598.75

59% goal

46.53 - legal fees

41.13 - reduced budget

*** End of Report ***

Peace Officer Bylaw Officer Survey Question

The Village of Longview has approved the installation of a speed reader board to remind people of their speeds within the Village. We have asked that the RCMP increase their patrols in Longview.

1. Does the Village need a Peace Officer/Bylaw ? Yes___ No ___

2. Full time or Part-Time? F___ P___

3. Are you willing to increase your taxes to cover any funding shortfalls? Yes___ No ___
Every \$3,400 short fall equates to approximate 1% tax increase.

	Fine Revenue	Expenses	
2019	72,972	88,148	plus capital
2018	65,852	77,365	plus capital
2017	63,365	65,202	plus capital
2016	25,753	143,821	

4. What are your policing or Bylaw enforcement priorities (List in order or priority)

a. _____ Time Spent ___%

b. _____ Time Spent ___%

c. _____ Time Spent ___%

d. _____ Time Spent ___%

e. _____ Time Spent ___%

5. RCMP costs over the next 4 years