

AGENDA
REGULAR COUNCIL MEETING OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Tuesday June 20, 2023
In Longview Council Chambers at 5:30 p.m.

1.0 CALL TO ORDER

2.0 AGENDA

3.0 DELEGATION

- 3.1 Longview Heritage Committee Delegation - Community Garden

4.0 CORRESPONDENCE FROM RESIDENTS

Correspondence to Council may be published in the agenda package. The correspondence may have the name of the person(s) that send the correspondence, as well as the comments and opinions of the submitter included for public interest.

5.0 MINUTES

- 5.1 Minutes of the Regular Council meeting May 16, 2023 and Special Council Meetings May 18 and June 6, 2023.

6.0 ACTION ITEM LIST

- 6.1 CAO Report of Action items.

7.0 REPORTS

- 7.1 CAO Report, to June 15, 2023.
- 7.2 May 2023 Public Works Report.
- 7.3 May 2023 PO Report.
- 7.4 Council Reports, May 2023.

8.0 FINANCIAL REPORTING

- 8.1 May 2023 Bank Reconciliation.
- 8.2 May 2023 Accounts Payable Cheque Register.
- 8.3 May 2023 YTD Budget to Actual Revenue and Expenses.

9.0 QUESTION PERIOD

An opportunity for the public to ask a question about something on the current agenda.

10.0 BYLAWS

- 10.1 2023 Property Tax Bylaw – three readings.

11.0 BUSINESS

- 11.1 RFD Legacy Garden Memorial Location.
- 11.2 RFD new stage.
- 11.3 MPE decide presentation date.
- 11.4 RFD FCSS 2023 contributions.
- 11.5 RFD Assessor contract.
- 11.6 RFD IT Contract.
- 11.7 RFD EDC new committee member recommendation.
- 11.8 Community Hall Draft Policy.

12.0 CORRESPONDENCE from STAKEHOLDERS and CAO supplementary information

13.0 CLOSE MEETING

FOIP Section 17(2)(f), 4(d). Section 197(2) of the Municipal Government Act specifies that a council may close all or part of a meeting to the public if a matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of FOIPP. No bylaw or resolution can be passed at an in-camera meeting except a resolution to revert to the council meeting in public or to recess.

14.0 ADJOURNMENT

Hi June,

As Roy and I discussed I would like to request to be added to the June 20th Council Meeting agenda as a delegation. As prior council members may remember we tried previously for the Heal Grant in 2012 I think(Healthy Eating and Living). We were not successful but had researched the best and most logical area in town to put a fenced community garden. That area is the 1.4 acre lot west of the rink that was traded to the village for the three lots that the rink originally sat on behind the ESSO station. There has been so much interest in food stability lately with the skyrocketing costs of especially fresh fruit and vegetables. I have been looking for a grant that would work for a garden and one just came out from Alberta Blue Cross. They will be giving out five -\$50 thousand dollar grants for projects around infrastructure food sustainability projects and the deadline for submission is the middle of September.. ARC has a very good track record with Alberta Blue Cross and they love the food sustainability projects we tackled last year. They gave us three separate grants last year so I believe if we put in a good submission our chances are pretty good on getting it. A group of passionate villagers have been researching what such a project may entail and have talked with Black Diamond Garden board members to pick their brains on what to do and not do. What I am requesting of council for, in essence, is a letter stating that they are in support of such an endeavour and designating where we can put it. The intent is that a council driven board look after it and most of them would actually be willing to sit on such a Board or committee as they are very dedicated to our food sustainability for our community members. When applying for a grant that size the panel requires that permission letter to be included with the grant application. If you need just a title put it as **Longview Heritage**

Committee Delegation.

Thank you June

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Sincerely,

Michele Geistlinger

Longview A R C Society-President

MINUTES OF THE REGULAR MEETING
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Tuesday, May 16, 2023
Held in Longview Council Chambers at 5:30 p.m.

PRESENT

Mayor Klassen
Deputy Mayor Lyons
Councillor Penner

PUBLIC IN ATTENDANCE

Chief Administrative Officer Roy Tutschek
11 public in attendance.

CALL TO ORDER

Mayor Klassen called the Meeting to order at 5:29 p.m.

AGENDA

Resolution 080-23

MOVED by Deputy Mayor Lyons that the agenda be accepted as amended. Add bylaws for three readings to comply with MAP.

CARRIED

DELEGATIONS

Ashley Grady presented information regarding True Sustainability and Net Zero projects. Research references were given indicating disagreement with conclusions of Net Zero proponents. Mayor Klassen thanked Ashley for the presentation and clarified that no decisions have been made going forward, we are in stage of researching information in view of the objective of pursuing what is in the best interests of the Village of Longview over the long term.

CORRESPONDENCE FROM RESIDENT

None.

MINUTES OF PREVIOUS MEETINGS

Resolution 081-23

MOVED by Councillor Penner that Minutes of the Regular Council Meetings April 25, 2023 be accepted as presented.

CARRIED

ACTION ITEMS

CAO presented Action Items as at May 11, 2023.

REPORTS

CAO Report

CAO Tutschek summarized the CAO report submitted to Council.

Public Works Report

April 2023 Public Works report.

Peace Officer Report

April 2023 PO report.

Council Reports

As presented, April 2023 reports.

MINUTES OF THE REGULAR MEETING
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Reports to Council

Mayor Klassen

Taking Municipal Affairs professional development course, Strategic Planning.

Deputy Mayor Lyons

Recreation Board meeting. Code of conduct signatures follow up for Village members. Recreation Board and Village may need look at insurance for hockey league, fees and costs.

No one yet willing to flood the rink next season. Requesting Village website and newsletter ask for volunteers. Village has included recreation assets in the insurance policy.

Brainstorming next capital project e.g., roof over skating rink? Will try add ice melt into water.

Donation to youth group, Longstock, 4HB Club. Also, an appreciation gift for the 2 people that took care of the rink last year.

Budget discussion next meeting.

Did we find out any more about the donated security system. Still in process.

FRESC meeting. NG911 program, some delays but targeting to implement May, June 2023.

Taking Municipal Affairs Professional Development course, Strategic Planning.

Councillor Lisa Penner

From March 17 – May 16, 2023

General

- March 17 – met with Road Closure business – Dave Marshall
- March 30 – attended TC Energy open house
- April 5-26 Attended EOEP Training: Land Use and Development Approvals

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- April 20 – Zoom Webinar – Future of Municipal Government – paper on Climate Risk Assessment and Adaptation Considerations for Municipal Governance
- Learned that AB Muni Convention Sept 27-29 in Edmonton
- Reached out to Gr 5/6 teacher at Longview School to follow up on meeting with students that wrote to Council

EDC

- March 20 meeting
 - discussed improvement of Information booth map
 - Kirk to draft letter to MCCAC regarding interest in aggregation with neighboring municipalities for alternative power generation
 - Invitation to CAO was sent out
- April 11 meeting
 - Thank you to CAO for attending
 - Draft letter to MCCAC was presented to be sent once edited
 - Background and history given to new CAO
 - Information booth map – Matts (original creator contacted) and quote given – to be brought to Council
 - Still in process of connecting with local businesses to see what input they may have for EDC
- May 9 meeting cancelled due to 1 member out of town and another member sick
- No new applicants
- Next meeting Tuesday June 13 at 6:30pm

Longview School

- School participating in a Community Clean Up May 15
- Intramurals are back, Track and Field Day happening in June
- School division budget is waiting for Provincial handbook to see what grants will be available
- Bussing distances have been adjusted – check with transportation for more details
- 2023-2024 calendar is available
- OHS hosting Driller for a Day – daytime for students to tour the school and then an evening parent night – April 26
- next meeting May 25 at 6pm in the Longview School Learning Commons

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Emergency Management

- DEM meeting May 10
 - Desire for training sessions, regional support and collaboration
 - Possible full scale regional exercise in 3-4years
 - Idea for Longview to hold a table-top training exercise for Council
- Current concerns and risks are grass fires, hail, drought (in fall) and highway collisions on HWY 22 with increased traffic due to pipeline construction
- DEM training continuing with BEM online course
- Next steps to update the Emergency Plan for Longview and enter it into the new CEMP format
- Next meeting: June 14, 2023 at High River Fire Hall

Municipal Planning and Commission

- April 5 meeting re greenhouse

Resolution 082-23 **MOVED** by Mayor Klassen that the April 2023 reports be accepted as presented. **CARRIED**

FINANCIAL REPORTS

April 2023 Bank Reconciliation.

April 2023 Accounts Payable Cheque Register.

April 2023 YTD Revenue and Expense report.

Resolution 083-23 **MOVED** by Councillor Penner that the April 2023 Financial Reports be accepted as presented.

CARRIED

QUESTION PERIOD

Florence Wagenaar asked what is the topic of Council Professional Development?

Mayor Klassen responded the topic is Strategic Planning.

Sherry Perchaluk asked, What is 'Aggregation'?

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Councillor Penner responded it is working together with other municipalities. Benefits of more purchasing power and combined resources, economies of scale.

Marj Byrd

Can we access financial information.

CAO, Council responded, yes accessible on website or come into the office to view, however only approved, not draft in progress financials are accessible.

Mandy Mounts mentioned School running track needs repair.

Councillor Penner mentioned that the Principal is aware and is working on fixing the track.

BYLAWS

10.1 Bylaw 464-23 Repealing sections 11 b) and c) of Bylaw 449-22 Establishing CAO Position.

Resolution 084-23

MOVED by Councillor Penner that Bylaw 464-23 Repealing sections 11 b) and c) of Bylaw 449-22 Establishing CAO Position, receive 1st Reading as presented.

CARRIED

Resolution 085-23

MOVED by Mayor Klassen that Bylaw 464-23 Repealing sections 11 b) and c) of Bylaw 449-22 Establishing CAO Position, receive 2nd Reading as presented.

CARRIED

Resolution 086-23

MOVED by Deputy Mayor Lyons that Bylaw 464-23 Repealing sections 11 b) and c) of Bylaw 449-22 Establishing CAO Position proceed to 3rd and final Reading.

CARRIED UNANIMOUSLY

Resolution 087-23

MOVED by Councillor Penner that Bylaw 464-23 Repealing sections 11 b) and c) of Bylaw 449-22 Establishing CAO Position receive 3rd and final Reading.

CARRIED

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**10.2 Bylaw 465-23 -
Repeals and
Replaces Bylaw 424-
19 – Peace Officer
Bylaw.**

Resolution 088-23

MOVED by Councillor Penner that Bylaw 465-23 - Repeals and Replacing Bylaw 424-19 – Peace Officer Bylaw, be tabled and reviewed by our contracted PO Officer then brought back to Council for three readings. **CARRIED**

**10.3 Bylaw 466-23
Borrowing Credit
Card Bylaw - 2023.**

Resolution 089-23

MOVED by Councillor Penner that Bylaw 466-23 Borrowing Credit Card Bylaw - 2023, receive 1st Reading as presented. **CARRIED**

Resolution 090-23

MOVED by Deputy Mayor Lyons that Bylaw 466-23 Borrowing Credit Card Bylaw - 2023, receive 2nd Reading as presented. **CARRIED**

Resolution 091-23

MOVED by Councillor Penner that Bylaw 466-23 Borrowing Credit Card Bylaw – 2023, proceed to 3rd and final Reading.

CARRIED UNANIMOUSLY

Resolution 092-23

MOVED by Mayor Klassen that Bylaw 466-23 Borrowing Credit Card Bylaw – 2023, receive 3rd and final Reading. **CARRIED**

BUSINESS
11.1 Meeting
between Council
and Grade 6s.

Council decided that students visit Municipal Office and Centennial Park and Skate Park 10:15-11:15 am Wednesday May 31, 2023.
Council present to Social Studies class, 10:30 am June 6, 2023. **CARRIED**

11.2 Info Booth.
Resolution 093-23

MOVED by Deputy Mayor Lyons that the info booth signage be updated, Admin to contact Matts Zoumer, to prepare a mural with costs not to exceed \$700. **CARRIED**

11.3 Water contract.

Council discussed the Water, Wastewater contract.

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**11.4 Draft 2023
Capital and
Operating Budget.**

Council discussed the 2023 Capital and Operating budget drafts and scheduled a follow up 2023 Special budget Council meeting, 5:30 pm May 18, 2023, in Council Chambers.

CORRESPONDENCE

With regard to the Foothills Country Hospice, Mayor Klassen will email requesting we be kept up to date. Admin will publish the information sheet on the website and post to the bulletin board.

CLOSED MEETING

NONE.

ADJOURNMENT
Resolution 094-23

MOVED by Councillor Penner to adjourn the meeting at 9:15 p.m.

CARRIED

Mayor

CAO

MINUTES OF THE SPECIAL BUDGET MEETING
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Thursday, May 18, 2023
Held in Longview Council Chambers at 5:15 p.m.

PRESENT

Mayor Klassen
Deputy Mayor Lyons
Councillor Penner

**PUBLIC IN
ATTENDANCE**

Chief Administrative Officer, Roy Tutschek
No public in attendance.

CALL TO ORDER

Mayor Klassen called the Meeting to order at 5:45 p.m.

AGENDA

Resolution 095-23

MOVED by Mayor Klassen that the agenda be accepted as presented.
CARRIED

NEW BUSINESS

3.1 Budget Review

Resolution 096-23

MOVED by Mayor Klassen to accept the 2023 Capital and Operating Budget as presented.
CARRIED

3.2 Budget Review

Resolution 097-23

MOVED by Councillor Penner, Cow will be changed to a Special Property tax meeting, June 6, 2023.

ADJOURNMENT

Resolution 098-23

MOVED by Mayor Klassen to adjourn the meeting at 7:55 p.m.
CARRIED

Mayor

CAO

MINUTES OF THE SPECIAL PROPERTY TAX MEETING
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Tuesday, June 6, 2023
Held in Longview Council Chambers at 5:30 p.m.

PRESENT

Mayor Klassen
Deputy Mayor Lyons
Councillor Penner

**PUBLIC IN
ATTENDANCE**

Chief Administrative Officer, Roy Tutschek
No public in attendance.

CALL TO ORDER

Mayor Klassen called the Meeting to order at 5:30 p.m.

AGENDA

Resolution 099-23

MOVED by Mayor Lyons that the agenda be accepted as presented

**3.0 Property Tax
RCMP Decision**

Resolution 0100-23

MOVED by Councillor Penner that the Village of Longview comply with MGA in terms of including RCMP costs in the Municipal Tax collection process as opposed to as a separate requisition. CAO to follow up with Muni-ware Accounting system, to makes required changes for 2023 Tax Bylaw, 3 readings at June 20, 2023 Regular Council meeting.

ADJOURNMENT

Resolution 101-23

MOVED by Mayor Klassen to adjourn the meeting at 6:19 p.m.
CARRIED

Mayor

CAO

NO	ACTION DESCRIPTION	OWNER	DATE ASSIGNED	DATE DUE	STATUS
1	Annexation lagoon quarter	Council	February 15, 2022		<p>Council and CAO are finalizing next steps.</p> <p>Focus right now is 2023 Property Tax..</p>
2	Meet with Easement Access impacted businesses	Council and CAO	December 6, 2022		<p>Council will resume process when Property Tax processing is completed..</p>
3	MAP gap documents	CAO	September 6, 2022		<p>Report sent to Municipal Affairs May 8, 2023 addressing all deficiencies. CAO is Working on the requested edits.</p>
4	Reach Out to Eden Valley to discuss Truth & Reconciliation and Traditional lands	CAO	October 3, 2022		<p>CAO emailed Feb 16, 2023, follow up.</p> <p>Eden Valley Chief and Council invited the Village of Longview Mayor, Council and CAO to TC Energy pipeline looping spiritual blessing ceremony. It was a great day of rapport building.</p>
5	Reimbursement submission to CCRF	CAO	March 15,2023		<p>CCRF-approved\$12.6 k mini project.to touch up cook house has been completed, in process of finalizing paperwork with CCRF.</p>

6	Community Hall policies, Animal control bylaw	CAO and Municipal Clerk	February 7, 2023		In progress, Cookhouse policy also a priority.
7	Proposal writing	Rose and CAO	February 1, 2023		CAO will reach out Grant Match. If any specific application needed they will be directed to Margaret. CAO will reach out later in May after Budget, MAP.
8	Property Tax 2023	CAO/Municipal Clerk	February 1, 2023		3 reading 2023 Property Tax Bylaw, June 20, 2023 regular Council meeting.
9	Revisit Village website, revise, update	CAO	February 1, 2023		CAO will have a hands on review access of current website, then determine if he is able to evolve the website, otherwise will seek best option IT help. First, complete 2023 property Tax process.
10	MPE presentation to Council	CAO	February 1, 2023		To reschedule MPE
11	Camping overflow	Admin	February 1, 2023		Campground booked. Will accommodate further requests as they arise.
12	Village of Longview, Recreation Boad Bylaws	Council	February 2, 2023		Council to plan internal discussion times
13	MAP	CAO/Council	01-Jan-23	May 9, 2024	Policing bylaw to be reviewed by Foothills County POs. In process of appointing new DEM. Will Advise Mun. Aff. Of other compliances as they are achieved eg,, 2023 Operating budget.
14	River Bank Erosion	CAO/Council	01-May-23		CAO has contacted 3 government agencies, still in process requesting reassessment of erosion.

7.1 CAO June 20 2023 Report, as at June 15, 2023

1. Admin working with LNYD team – found Rpath contact who will review request for Highway 22 July 15, 2023 Parade road closure.
2. Property Tax process almost complete.
3. Working on a number of Land Development/permit requests.
4. Pleased to have response from Eden Valley Council. Invited to Pipeline looping ceremony.
5. Have found potential new IT support.
6. Attended Intermunicipal meeting.
- 7 Working on Cookhouse, Community Hall policies and Animal Control Bylaw.
8. School kids Village office tour.
9. Working with Crescent Point on Campground remediation follow ups.
10. Ordering new water meters.

Village of Longview Peace Officer Contracted Services Report

Traffic Ticket Issuance Summary

Month	# Shifts	Total # hours	# Tickets Issued	Total Amount of Tickets Issued	Village of Longview 60% Revenue portion	Ticket category											CPO Monthly Invoice Total	Village of longview Net Profit	Highest Recorded Speed
						1	2	3	4	5	6	7	8	9	10	11			
January	14	56	23	\$6,111.00	\$3,666.60	20	0	1	2	0	0	0	0	0	0	\$3,976.00	-\$309.40	98Km/hr 50km Zone	
February	15	60	24	\$10,089.00	\$6,053.40	18	0	3	2	2	1	0	0	0	0	\$4,260.00	\$1,793.40	107Km/hr 50km Zone	
March	19	76	26	\$7,927.00	\$4,756.20	15	0	1	10	3	0	0	1	1	1	\$5,396.00	-\$639.80	92Km/hr 30km Zone	
April	29	64	19	\$5,554.00	\$3,332.40	10	1	3	5	1	0	0	0	0	0	\$4,544.00	-\$1,211.60	131km/hr 50km Zone	
May	28	74	38	\$11,373.00	\$6,823.80	23	1	1	11	2	0	2	0	0	0	\$5,254.00	\$1,569.80	137km/hr 50km Zone	
June					\$0.00												\$0.00		
July					\$0.00												\$0.00		
August					\$0.00												\$0.00		
September					\$0.00												\$0.00		
October					\$0.00												\$0.00		
November					\$0.00												\$0.00		
December					\$0.00												\$0.00		
	105	330	130	\$41,054.00	\$24,632.40	86	2	9	30	8	1	2	1	1	1	\$23,430.00	\$1,202.40		

- | | | | |
|---|---|----|--------------------------------------|
| 1 | 115 (2) (P) Speeding | 8 | 53 (1) (A) Improper Display of Plate |
| 2 | 115.1 (1) (B) Cellphone while operating | 9 | 15 (A) (A) Cross Double Line |
| 3 | 52(1) (A) Operate/Drive MV W/O registration | 10 | 53 (1) (B) Improper Use Plate |
| 4 | 57 Fail To Obey Traffic Control Device | 11 | 51 (A) Operate MV W/O Licence |
| 5 | Mandatory Court Summons | | |
| 6 | 54 (1) (A) No Insurance | | |
| 7 | Other | | |

**VILLAGE OF LONGVIEW
BANK RECONCILIATION
May 31, 2023**

General Ledger ATB

Balance at	General account	\$1,050,280.66	
	RecBoard account	\$25,098.03	
	Light Up account	\$4,677.82	
	Memorial Garden account	\$2,950.52	
	Total Bank in GL		\$1,083,007.03
	charges outstanding in GL		
	deposit outstanding in GL	\$ 2,009.41	\$ 2,009.41
Adjusted Balance	May 31, 2023		<u>\$1,085,016.44</u>

ATB General Bank Account

Balance	May 31, 2023		<u>\$1,094,602.69</u>
Less:	Outstanding Cheques	(\$9,586.25)	
Plus:	Outstanding Deposit in Bank		(\$9,586.25)
Balance at	May 31, 2023		<u>\$1,085,016.44</u>
difference			\$0.00

	Total on Deposit		<u>\$1,085,016.44</u>
Less:	MSI Grant	\$109,642.61	
	CCBF Grant (FGTF)	\$1,301.00	

			bill credits	
2. see below	Solar Project - Net Zero	(\$88,190.87)	\$7,813.26	2023
			\$47,787.34	2022
1. see below	FCSS Covid 19 (community)	\$199.32	1 mths remaining	
3. see below	Reserves	\$614,173.08		
	held for rec board	\$25,098.03		
	held for lightup	\$4,677.82		
	held for memorial garden	\$2,950.52		
	Restricted Funds		<u>\$669,851.51</u>	
	Balance for Operations		<u>\$415,164.93</u>	

- 1 CSS Covid 19 (community) will be spent over the next few years to pay for Telus hubs that can be used by residents. Cost app. \$188/m
- 2 Non grant portion of net zero project will be recouped over time with generation credits on our electrical bill. The total non grant portion was \$143,791.47
- 3 reserves include \$1487 FCSS surplus recovery

May

130 Aaron Drilling Inc.	9371.25
134 J Folkard	65.00
146 Village of Longview	150.00

9586.25

% grant

Grant Interest Allocated

2021 2022 2023

interest income

4498.96 0.4110131% interest

MSI grant interest

\$450.65

MSI

634.34

2415

Total allocated

634.34 2415.00

0.00

Total interest

6303.44 22832

int on general

5669.10 20417.00

0.00



Village of Longview

Cheque Listing For Council

2023-Jun-14

1:01:33PM

Cheque			Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date	Vendor Name				
118	2023-05-03	ACE, Alberta Co-Operative Energy	144444	PAYMENT RE APRIL 28 STATEMENT	3,705.39	3,705.39
119	2023-05-03	Aerzen Canada	SEPI-23-009215	PAYMENT WTP SERVICES	1,092.13	1,092.13
120	2023-05-03	AMSC Insurance Services Ltd.	1830-2023-05	PAYMENT MAY BENEFITS	1,144.34	1,144.34
121	2023-05-03	Contain-A-Way Services	271775	PAYMENT RE APRIL 30 STATEMENT	200.78	200.78
122	2023-05-03	Government of Alberta, Land Titles	Apr302023	PAYMENT RE APR 30 STATEMENT	90.00	90.00
123	2023-05-03	Iron Mountain Canada Operations ULC	HLWY737	PAYMENT RE APRIL 30 STATEMENT	172.08	172.08
124	2023-05-03	Longstock Music Association	20230426	PAYMENT MUSIC FESTIVAL DONATION	2,000.00	2,000.00
125	2023-05-03	Longview 4-H Beef Club	20230426	PAYMENT DONATION	500.00	500.00
126	2023-05-03	Longview Jerky Shop	20230426	PAYMENT GIFT CARDS FOR KEN AND DAVID	200.00	200.00
127	2023-05-03	Longview Youth Group	20230426	PAYMENT DONATION FOR COMPUTER,SOFTW	1,896.00	1,896.00
128	2023-05-03	Schultz Signs Inc.	31073	PAYMENT SIGNS FOR SKATING RINK	136.50	136.50
129	2023-05-03	Telus Mobility	4645788223	PAYMENT RE APRIL 27 STATEMENT	270.57	270.57
130	2023-05-16	Aaron Drilling Inc.	2563	PAYMENT WELL REHAB/SERVICE	9,371.25	9,371.25
131	2023-05-16	ATB Financial Mastercard	20230504	PAYMENT RE MAY 4 STATEMENT	2,018.02	2,018.02
132	2023-05-16	Caumartin, Justin	20230515	PAYMENT RE MAY 15 VOUCHER	65.00	65.00
133	2023-05-16	Eastlink	19956806 19993795	PAYMENT RE MAY 3 STATEMENT RE MAY 10 STATEMENT	108.57 162.70	271.27
134	2023-05-16	Folkard, June	20230515	PAYMENT RE MAY 15 VOUCHER	65.00	65.00
135	2023-05-16	Foothills Regional Service Commission	00030345	PAYMENT APRIL GARBAGE	389.00	389.00
136	2023-05-16	Longview Fas Gas	20230430	PAYMENT MARCH FUEL	42.01	42.01
137	2023-05-16	Majchrowski, Nicki	20230515	PAYMENT RE MAY 15 VOUCHER	650.00	650.00
138	2023-05-16	Superior Safety Codes Inc	20060	PAYMENT MARCH PERMIT FEES	94.50	94.50
139	2023-05-16	Tractorland (High River)	po626902	PAYMENT FILTERES/BLADES ETC.	373.17	373.17
140	2023-05-16	Zoumer, Matts	967307	PAYMENT MURAL MEMORIAL GARDEN	4,725.00	4,725.00
141	2023-05-24	Alberta Municipal Services Corporation	23-1048239	PAYMENT RE MAY 5 STATEMENT	1,434.12	1,434.12



Village of Longview

Cheque Listing For Council

2023-Jun-14

1:01:33PM

Cheque						Invoice	Cheque
Cheque #	Date	Vendor Name	Invoice #	Invoice Description		Amount	Amount
142	2023-05-24	Lavoie, Deanna	134	PAYMENT GOODS FOR RESALE AT INFO BOOT		85.50	85.50
143	2023-05-24	Matrix Solutions Inc.	279856	PAYMENT APRIL WATER TESTING		697.20	697.20
144	2023-05-24	Telus Mobility	20230514	PAYMENT RE MAY 14 STATEMENT		188.00	188.00
145	2023-05-24	Town of Diamond Valley	2023454	PAYMENT APRIL PEACE OFFICER SERVICES		4,544.00	4,544.00
146	2023-05-24	Village of Longview	20230524	PAYMENT INFO CENTRE FLOAT		150.00	150.00

Total 36,570.83

*** End of Report ***



Village of Longview

YTD Council Summary May

General Ledger	Description	2022 YTD Actual	May 2023 Actual	2023 YTD Actual	2023 Budget	2023 Budget Remaining \$	2023 Budget Remaining %
	TOTAL General Revenue	(47,761.79)	(12,592.43)	(61,060.95)	0.00	61,060.95	0.00
	TOTAL Legislative Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL Administrative Revenue	(8,631.30)	(300.00)	(5,604.86)	0.00	5,604.86	0.00
	TOTAL Protective Services Reve	(8,683.00)	(2,813.92)	(15,102.59)	0.00	15,102.59	0.00
	TOTAL Emergency Services Reven	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL Public Works Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL Roads & Street Lights Re	(5,891.33)	(3,344.00)	(6,688.00)	0.00	6,688.00	0.00
	TOTAL Water Services Revenue	(37,539.71)	(16,695.77)	(97,082.74)	0.00	97,082.74	0.00
	TOTAL Wastewater Services Reve	(10,199.78)	(4,945.51)	(13,060.96)	0.00	13,060.96	0.00
	TOTAL Solid Waste Services Rev	(6,506.54)	(3,348.00)	(6,664.00)	0.00	6,664.00	0.00
	TOTAL FCSS Revenue	0.00	(2,457.50)	(7,372.50)	0.00	7,372.50	0.00
	TOTAL Plan & Dev Revenue	(7,842.00)	(415.60)	(903.80)	0.00	903.80	0.00
	TOTAL Parks / Rec Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL Camp Info Centre Revenue	(537.81)	(10.00)	(50.00)	0.00	50.00	0.00
	TOTAL Community Hall Revenue	(25,180.00)	(100.00)	(100.00)	0.00	100.00	0.00
	TOTAL REVENUE	(158,773.26)	(47,022.73)	(213,690.40)	0.00	213,690.40	0.00
	TOTAL Rec Board Revenue	(8,000.00)	0.00	0.00	0.00	0.00	0.00
	TOTAL Solar Revenue	(13,187.15)	(5,221.71)	(7,813.26)	0.00	7,813.26	0.00
	TOTAL SUB-ACCOUNTS REVENUE	(21,187.15)	(5,221.71)	(7,813.26)	0.00	7,813.26	0.00



Village of Longview

YTD Council Summary May

General Ledger	Description	2022 YTD Actual	May 2023 Actual	2023 YTD Actual	2023 Budget	2023 Budget Remaining \$	2023 Budget Remaining %
	TOTAL General Expenses	53,609.74	0.00	57,359.00	0.00	(57,359.00)	0.00
	TOTAL Legislative Expenses	6,797.65	6,462.51	11,564.72	0.00	(11,564.72)	0.00
	TOTAL Administration Expenses	88,365.66	18,324.29	119,179.01	0.00	(119,179.01)	0.00
	TOTAL Protective Services Expe	9,274.48	4,544.00	12,780.00	0.00	(12,780.00)	0.00
	TOTAL Emergency Services Expen	1,417.85	0.00	843.40	0.00	(843.40)	0.00
	TOTAL Public Works Expenses	29,720.02	7,381.07	33,578.98	0.00	(33,578.98)	0.00
	TOTAL Roads & Street Lights Ex	7,672.08	1,721.97	6,736.81	0.00	(6,736.81)	0.00
	TOTAL Water Services Expenses	36,298.65	13,492.72	57,372.45	0.00	(57,372.45)	0.00
	TOTAL Wastewater Services Expe	17,118.35	1,730.79	27,765.66	0.00	(27,765.66)	0.00
	TOTAL Solid Waste Expenses	2,226.82	580.22	2,307.88	0.00	(2,307.88)	0.00
	TOTAL FCSS Expenses	2,200.62	2,636.55	3,352.75	0.00	(3,352.75)	0.00
	TOTAL Planning and Development	7,820.10	90.00	786.32	0.00	(786.32)	0.00
	TOTAL Parks / Rec Expense	397.13	82.17	367.88	0.00	(367.88)	0.00
	TOTAL Campground Info Centre E	5,606.02	3,224.18	5,383.66	0.00	(5,383.66)	0.00
	TOTAL Community Hall Expenses	4,341.98	886.09	3,670.85	0.00	(3,670.85)	0.00
	TOTAL Library Expenses	2,962.22	434.34	3,031.97	0.00	(3,031.97)	0.00
	TOTAL EXPENSES	275,829.37	61,590.90	346,081.34	0.00	(346,081.34)	0.00
P	NET DEFICIT (Surplus)	95,868.96	9,346.46	124,577.68	0.00	(124,577.68)	0.00
	TOTAL Rec Board Expenses	5,941.72	4,726.00	8,769.61	0.00	(8,769.61)	0.00
	TOTAL Solar Project	117.53	0.00	0.00	0.00	0.00	0.00
	NET SURPLUS (Deficit) SUB-ACCO	6,059.25	4,726.00	8,769.61	0.00	(8,769.61)	0.00

*** End of Report ***

VILLAGE OF LONGVIEW

BYLAW 467-23 – 2023 PROPERTY TAX BYLAW

BEING A BYLAW OF THE VILLAGE OF LONGVIEW IN THE PROVINCE OF ALBERTA TO AUTHORIZE THE RATES OF TAXES FOR THE YEAR 2023

WHEREAS the Village of Longview has prepared and adopted detailed estimates of the municipal revenue and expenditures as required: and need to be amended applied rates,

AND WHEREAS the estimated municipal expenditures and transfers set out in the Budget for the Village of Longview for the calendar year 2023 total of **one million one hundred sixty-three thousand one hundred sixty nine dollars (\$1,163,169)**;

AND WHEREAS the external requisitions are;

Alberta School Foundation Fund (ASFF)	<u>Tax Levy</u>
Residential and Farmland	\$108,858
Non-Residential	\$45,139
Machinery & Equipment	\$0
Christ the Redeemer Separate School Division	
Residential and Farmland	\$3,713
Designated Industrial Property	\$339
Westwind Communities	\$6,389
Foothills Regional Emergency Services Commission	\$2,171
RCMP Policing cost	<u>\$0</u>
Total Requisitions	<u><u>\$166,609</u></u>

AND WHEREAS taxes to fund other expenditures and transfers are:

General Municipal	\$361,548
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AND WHEREAS the Council of the Village of Longview is required each year to levy on the assessed value of all property tax rates sufficient to meet the estimated expenditures and the requisitions; a total of \$528,157 is to be collected to meet these obligations.

AND WHEREAS the Council is authorized to classify assessed property and to establish different rates of taxation in respect to each class of property, subject to the Municipal Government Act, Chapter M26, Revised Statutes of Alberta, 2000, and the amendments thereto;

AND WHEREAS the assessed value of all taxable property in the Village of Longview as shown on the assessment roll is;

VILLAGE OF LONGVIEW

BYLAW 467-23 – 2023 PROPERTY TAX BYLAW

Residential and farmland	\$50,664,430
Non-Residential	\$13,933,480

NOW THEREFORE under the authority of the Municipal Government Act, the Council of the Village of Longview, in the Province of Alberta, duly assembled, enacts as follows;

That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Longview:

	Tax Levy	Assessment	Tax Mill Rate
Alberta School Foundation Fund (ASFF)			
Residential and Farmland	\$108,858	\$49,342,396	2.2062
Non-Residential	\$45,139	\$12,886,720	3.5028
Machinery & Equipment	\$0	\$1,046,760	0.0000
Christ the Redeemer Separate School Division			
Residential and Farmland	\$3,713	\$1,322,034	2.8086
Designated Industrial Property	\$339	\$4,551,810	0.0745
Westwind	\$6,389	\$63,551,150	0.1005
FRESC	\$2,171	\$63,551,150	0.0342
RCMP	\$0	\$63,551,150	0.0000
General Municipal			
Residential and Farmland	\$249,468	\$50,664,430	4.9239
Non-Residential	\$112,080	\$13,933,480	8.0439
	<u>\$528,157</u>		
Residential Tax rate per 1000 in assessment	7.2648	7.8672	Separate
Non-Residential Tax rate per 1000 in assessment	11.6814	11.7558	DIP Indust

THIS BYLAW comes into full force and effect upon third and final reading.

READ a first and second time this 20 day of June, 2023 A.D.

UPON MOTION DULY MADE AND UNANIMOUSLY CARRIED, Council of the Village of Longview will proceed to 3rd Reading.

UPON MOTION DULY MADE AND CARRIED, READ a third time this 20 day of June, 2023.

VILLAGE OF LONGVIEW

BYLAW 467-23 – 2023 PROPERTY TAX BYLAW

MAYOR

CHIEF ADMINISTRATIVE OFFICER

DRAFT ONLY TO BE EDITED AND UPDATED

2021 Actual	2023 DRAFT CONFIDENTIAL	General	2022 Budget	2022 Actual	Variance	RCMP Included in Municipal Prop Tax	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	2023 Comments
(8,512)	1-00-00-00-00-111	Taxes - M&E	(11,984)	(7,974)	(4,010)		(12,228)	244	(12,410)	(12,595)	(12,783)	2023 Tax Bylaw
(27,510)	1-00-00-00-00-112	Taxes - Linear	(22,971)	(16,598)	(6,373)		(23,438)	467	(23,787)	(24,142)	(24,501)	2023 Tax Bylaw
(232,269)	1-00-00-00-00-113	Taxes - Residential	(232,852)	(233,370)	518		(249,468)	16,616	(253,185)	(256,958)	(260,786)	2023 Tax Bylaw
(68,078)	1-00-00-00-00-114	Taxes - Non-Residential	(69,660)	(70,749)	1,089		(76,414)	6,754	(77,553)	(78,708)	(79,881)	2023 Tax Bylaw
(3,622)	1-00-00-00-00-510	Property Tax penalty	(4,500)	(13,170)	8,670		(8,000)	3,500	(8,360)	(8,694)	(9,042)	steady positive bank balance
(74,174)	1-00-00-00-00-540	Concession & Franchise	(75,000)	(107,480)	32,480		(100,000)	25,000	(104,500)	(108,680)	(113,027)	
(5,669)	1-00-00-00-00-550	Return on Investment	(5,700)	(20,417)	14,717		(40,000)	34,300	(41,800)	(43,472)	(45,211)	
(3,470)	1-00-00-00-00-741	Taxes - Education Separate	(3,503)	(3,509)	5		(3,713)	210	(3,880)	(4,035)	(4,197)	
(137,749)	1-00-00-00-00-742	Taxes - Education Public	(143,615)	(144,002)	387		(153,998)	10,383	(154,000)	(154,000)	(154,000)	
(315)	1-00-00-00-00-745	Taxes - Designated Industrial	(323)	(323)	(0)		(339)	16	(355)	(369)	(384)	
(5,917)	1-00-00-00-00-750	Taxes - Westwinds	(6,326)	(6,327)	1		(6,389)	63	(6,676)	(6,943)	(7,221)	
(2,411)	1-00-00-00-00-760	Taxes - FRECS 911 Req	(2,450)	(2,450)	0		(2,171)	(279)	(2,268)	(2,359)	(2,453)	
(9,607)	1-00-00-00-00-770	RCMP Funding Requisition	(12,828)	(12,830)	2		0					
(579,304)	Total General Revenue		(591,712)	(639,200)	47,488		(676,157)	97,273	(688,774)	(700,955)	(713,486)	
2021 Actual	General		2022 Budget	2022 Actual	Variance		2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
3,305	2-00-00-00-00-741	Requisition - Education Separate	3,503	3,503	0		3,713	(210)	3,880	4,035	4,197	under \$1000 does not remit.
138,043	2-00-00-00-00-742	Requisition - Education Public	143,615	143,615	(0)		153,998	(10,383)	154,000	154,000	154,000	
	2-00-00-00-00-745	Requisition - Designated Industrial			0		0	0	-	-	-	
5,930	2-00-00-00-00-750	Requisition - Westwinds Communities	6,326	6,326	0		6,389	(63)	6,676	6,943	7,221	
2,416	2-00-00-00-00-760	Requisition - FRESC 911	2,450	2,450	0		2,171	279	2,268	2,359	2,453	
6,299	2-00-00-00-00-770	RCMP Funding	9,628	9,456	172		12,020	(2,392)	19,256	19,256	19,256	1 year lag from collection, 2021 \$9628, 2022 \$12828, 2023 \$12020
155,994	Total General Expenditures		165,522	165,350	172		178,290	(12,768)	186,081	186,594	187,127	
(423,310)	Net General		(426,190)	(473,850)	47,660		(497,867)	84,505	(502,694)	(514,362)	(526,359)	
2021 Actual	Legislative	Legislative	2022 Budget	2022 Actual	Variance		2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
1,913	2-11-00-00-00-120	Conventions & Seminars	2,000	1,851	149		6,000	(4,000)	6,270	6,521	6,782	
378	2-11-00-00-00-132	CPP on Council Meetings	400	384	16		400	0	418	435	452	
12,155	2-11-00-00-00-151	Meeting Fees	14,000	11,250	2,750		14,000	0	14,630	15,215	15,824	
415	2-11-00-00-00-211	Mileage & Subsistence	2,000	425	1,575		1,200	800	1,254	1,304	1,356	
	2-11-00-00-00-220	CAD Advertising & recruitment, train	6,500	1,484	5,016		0	6,500	0	0	0	
948	2-11-00-00-00-221	Promotions & Public Relations	2,500	1,038	1,462		2,500	0	2,613	2,717	2,826	
440	2-11-00-00-00-240	Memberships	150	-	150		150	0	157	163	170	
-	2-11-00-00-00-511	Council Computers	600	-	600		630	(30)	658	685	712	
	2-11-00-00-00-598	Donation LNYD	1,000	1,000	0		2,000	(1,000)	2,000	2,000	2,000	

275	2-11-00-00-00-599	Donations	1,000	750	250	1,000	0	1,045	1,087	1,130	
16,524	Total Legislative Expenditures		30,150	18,182	11,968	27,880	2,270	29,045	30,126	31,251	2023 Oper Bud v54 May 30 2023 RCMP in Mun]
16,524	Net Legislative		30,150	18,182	11,968	27,880	2,270	29,045	30,126	31,251	
2021 Actual	Administration	Administration	2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
(2,071)	1-12-00-00-00-410	Goods & Services	(1,400)	(950)	(450)	(950)	(450)	(993)	(1,032)	(1,074)	Tax certificates
0	1-12-00-00-00-510	NSF Charges	(25)	0	(25)	0	(25)	0	0	0	
(7,398)	1-12-00-00-00-552	Business Licences	(7,000)	(3,725)	(3,275)	(3,750)	(3,250)	(3,919)	(4,076)	(4,239)	
(7,807)	1-12-00-00-00-560	Rental & Lease Revenue	(5,000)	(9,557)	4,557	(8,000)	3,000	(8,360)	(8,694)	(9,042)	Includes Post office
(15,985)	1-12-00-00-00-840	Prov Conditional Grant (MSI Operatin	(15,985)	(15,985)	0	(32,000)	16,015	(16,000)	(16,000)	(16,000)	
(1,797)	1-12-00-00-00-990	Miscellaneous Income	(900)	1,076	(1,976)	(1,000)	100	(1,045)	(1,087)	(1,130)	
	1-92-00-00-00-540	Net Zero power generation	(45,000)	(47,787)	2,787	(47,750)	2,750	(49,899)	(51,895)	(53,970)	
	2-92-00-00-00-540	Net Zero capital reimbursement	45,000	47,787		47,750	(2,750)	49,899	51,895	53,970	
(35,057)	Total Administration Revenue		(30,310)	(29,141)	1,618	(45,700)	15,390	(30,317)	(30,889)	(31,485)	
2021 Actual	Administration		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
66,107	2-12-00-00-00-112	CAO Wages	68,949	69,579	(630)	74,500	(5,551)	74,500	74,500	74,500	
	2-12-00-00-00-114	CAO Meetings				1,800		1,800	1,800	1,800	
6,240	2-12-00-00-00-130	Employer Benefits - Admin	6,500	6,832	(332)	10,900	(4,400)	11,391	11,846	12,320	
2,906	2-12-00-00-00-131	WCB	3,800	3,631	169	3,800	0	3,971	4,130	4,295	
6,501	2-12-00-00-00-132	Employer CPP - Admin	6,780	7,447	(667)	10,800	(4,020)	11,286	11,737	12,207	
2,746	2-12-00-00-00-133	Employer EI - Admin	2,860	3,101	(241)	3,900	(1,040)	4,076	4,239	4,408	
1,994	2-12-00-00-00-150	Contract Services	2,000	2,011	(11)	3,000	(1,000)	3,135	3,260	3,391	Includes Alarm and Payroll Services
3,746	2-12-00-00-00-151	Cleaning Contract	2,800	5,100	(2,300)	5,100	(2,300)	5,100	5,100	5,100	
42	2-12-00-00-00-211	Mileage & Subsistence	100	238	(138)	300	(200)	314	326	339	
1,618	2-12-00-00-00-215	Freight & Postage	1,700	1,147	553	1,500	200	1,568	1,630	1,695	
2,549	2-12-00-00-00-216	Telephone	2,600	2,404	196	2,600	0	2,717	2,826	2,939	
1,200	2-12-00-00-00-217	Cell Phone	800	773	27	800	0	800	800	800	
780	2-12-00-00-00-218	Admin Cell phone	780	780	0	780	0	815	848	882	
712	2-12-00-00-00-220	Advertising & Printing	1,000	418	582	1,050	(50)	1,097	1,141	1,187	
39	2-12-00-00-00-221	Promotions & Public Relations	500	48	452	525	(25)	549	571	593	
0	2-12-00-00-00-222	Economic Development	2,000	0	2,000	2,100	(100)	2,195	2,282	2,374	
29,630	2-12-00-00-00-230	Professional Services	30,000	24,589	5,411	30,000	0	30,000	30,000	30,000	Audit \$20,000, assessment \$5,500, legal, \$
0	2-12-00-00-00-231	Tax recover expense	500	0	500	525	(25)	549	571	593	
0	2-12-00-00-00-234	Training & Education	200	0	200	1,410	(1,210)	1,473	1,532	1,594	
1,122	2-12-00-00-00-240	Conventions & Memberships	3,200	1,814	1,386	2,500	700	2,613	2,717	2,826	
4,168	2-12-00-00-00-250	Repairs & Maintenance	5,000	266	4,734	5,250	(250)	5,486	5,706	5,934	
12,542	2-12-00-00-00-274	Insurance	13,000	12,934	66	14,700	(1,700)	15,362	15,976	16,615	
3,426	2-12-00-00-00-510	Office Goods & Services	3,750	4,575	(825)	4,000	(250)	4,180	4,347	4,521	
3,826	2-12-00-00-00-511	Computer Hardware & Software	10,200	11,886	(1,686)	10,710	(510)	11,192	11,640	12,105	
369	2-12-00-00-00-512	Office Equipment	200	0	200	210	(10)	219	228	237	
947	2-12-00-00-00-513	Equipment contract	1,000	795	205	1,050	(50)	1,097	1,141	1,187	
1,851	2-12-00-00-00-540	Office Utilities-electricity	2,092	3,881	(1,790)	4,000	(1,908)	4,180	4,347	4,521	

908	2-12-00-00-00-541	Office Utilities-gas	1,180	953	227	1,180	0	1,233	1,282	1,334	
0	2-12-00-00-00-552	Beautifcation	400	0	400	700	(300)	700	700	700	
0	2-12-00-00-00-599	Donations	0	50	(50)	0	0	0	0	0	
5,000	2-12-00-00-00-764	Transfer to Reserves	5,000	5,000	0	5,000	0	5,225	5,434	5,651	
2,915	2-12-00-00-00-810	Bank charges/service fees	3,100	2,388	712	3,000	100	3,000	3,000	3,000	
0	2-12-00-00-00-815	Tax/Utility Write-off	300	0	300	1,000	(700)	1,045	1,087	1,130	
185	2-12-00-00-00-990	Miscellaneous	500	0	500	525	(25)	549	571	593	
185	2-12-11-00-00-510	Election Expenses	0	0	0	0	0	0	0	0	
34,903	2-12-00-00-00-841	MOST Covid Operating	2,160	(4,647)	6,807	0	2,160	0	0	0	
199,159	Total Administration Expenditures		184,951	167,993	16,957	209,215	(22,464)	213,414	217,315	221,371	
164,101	Net Administration		154,641	138,853	18,575	163,515	(7,074)	183,098	186,426	189,887	
2021 Actual	Protective Services	Protective Services	2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
(14,345.00)	1-21-00-00-00-410	Fines	(30,000)	(29,334)	(666)	(35,000)	5,000	(38,575)	(38,038)	(39,560)	revenue 2023, \$17,500 per 4 months
(1,540.00)	1-26-00-00-00-525	Animal Licences	(1,600)	(1,680)	80	(1,700)	100	(1,777)	(1,848)	(1,921)	
(15,885)	Total Protective Services Revenue		(31,600)	(31,014)	(586)	(36,700)	5,100	(38,352)	(39,886)	(41,481)	loss of revenue
2021 Actual	Protective Services		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
217	2-21-00-00-00-217	Cell phone		(14)	14	0	0	0	0	0	
33,228	2-21-00-00-00-230	Professional Services	59,000	45,530	13,470	55,000	4,000	55,000	55,000	55,000	Diamond Valley Contract plus LNYD
0	2-21-00-00-00-510	Goods & Services	0	486	(486)	0	0	0	0	0	
0	2-21-00-00-00-764	Transfer to Reserves	0	0	0	0	0	0	0	0	
33,445	Total Protective Services Expenditures		59,000	46,003	12,997	55,000	4,000	55,000	55,000	55,000	
17,560	Net Protective Services		27,400	14,989	12,411	18,300	9,100	16,649	15,114	13,519	
2021 Actual	Emergency Services		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
35.00	2-24-00-00-00-510	Goods and Services		0.00	0	0	0	0	0	0	
12,296.95	2-23-00-00-00-750	Fire Foothills Cost Sharing	12,000	10,349.66	1,650	12,600	(600)	13,167	13,694	14,241	
12,297	Total Emergency Services Expenditures		12,000	10,350	1,650	12,600	(600)	13,167	13,694	14,241	
12,297	Net Emergency Services		12,000	10,350	1,650	12,600	(600)	13,167	13,694	14,241	
2021 Actual	Public Works	Common Services	2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
(1,350.00)	1-31-00-00-00-410	Goods & Services	(500)	(450.00)	(50)	(525)	25	(549)	(571)	(593)	grass cutting
	1-31-00-00-00-920	Transfer from Reserves		(51,403)	51,403	0	0	0	0	0	
(1,350)	Total Common Services Revenue		(500)	(51,853)	51,353	(525)	25	(549)	(571)	(593)	
2021 Actual	Public Works		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
1,770	2-31-00-00-00-130	Employer Benefits PW	1,850	1,935	(85)	2,000	(150)	2,090	2,174	2,261	
2,521	2-31-00-00-00-132	Employer CPP PW	2,650	2,798	(148)	3,100	(450)	3,240	3,369	3,504	
1,093	2-31-00-00-00-133	Employer EI PW	1,150	1,155	(5)	1,250	(100)	1,306	1,359	1,413	
1,000	2-31-00-00-00-150	Contract Services	500	0	500	2,000	(1,500)	2,090	2,174	2,261	
133	2-31-00-00-00-211	Mileage, Subsistence	150	258	(108)	250	(100)	261	272	283	
780	2-31-00-00-00-217	Cell Phone Allowance	800	780	20	800	0	800	800	800	

10,238	2-31-00-00-00-252	Repairs & Maintenance	3,000	5,709	(2,709)	4,500	(1,500)	4,703	4,891	5,086	
1,702	2-31-00-00-00-510	Goods, services	1,500	2,096	(596)	1,800	(300)	1,881	1,956	2,034	
397	2-31-00-00-00-511	Tools	1,500	1,568	(68)	700	800	732	761	791	
3,912	2-31-00-00-00-521	Vehicle & Equipment Expenses	2,000	4,122	(2,122)	5,000	(3,000)	5,225	5,434	5,651	
5,053	2-31-00-00-00-522	PW Fuel	8,000	7,097	903	9,000	(1,000)	9,405	9,781	10,172	
3,374	2-31-00-00-00-540	PW Shop electricity	3,948	6,525	(2,578)	7,000	(3,052)	7,315	7,608	7,912	Increased usage and cost
10,000	2-31-00-00-00-764	Transfer to Reserves	10,000	64,403	(54,403)	10,000	0	10,000	10,000	10,000	
41,972	Total Common Services Expenditures		37,048	98,446	(61,398)	47,400	(10,352)	49,047	50,577	52,168	
40,622	Net Common Services		36,548	46,593	(10,045)	46,875	(10,327)	48,498	50,006	51,575	
2021 Actual	Roads & Sidewalks	Roads & Sidewalks	2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
(17,544)	1-32-00-00-00-110	Street Light Billing	(19,200)	(19,063)	(137)	(20,100)	900	(21,005)	(21,845)	(22,718)	
(17,544)	Total Roads & Sidewalks Revenue		(19,200)	(19,063)	(137)	(20,100)	900	(21,005)	(21,845)	(22,718)	
2021 Actual	Roads & Sidewalks		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
18,767	2-32-00-00-00-540	Street lights - electrical	19,000	18,846	154	20,700	(1,700)	21,632	22,497	23,397	
0	2-32-00-00-00-250	Snow Removal contracted services	2,000	40	1,960	0	2,000	0	0	0	
18,767	Total Roads & Sidewalks Expenditures		21,000	18,886	2,114	20,700	300	21,632	22,497	23,397	
1,223	Net Roads & Sidewalks		1,800	(177)	1,977	600	1,200	627	652	678	
2021 Actual	Water Service	Treatment & Distribution	2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
(91,037.45)	1-41-00-00-00-410	Water Billing	(92,000)	(90,760.75)	(1,239)	(92,000)	0	(96,140)	(99,986)	(103,985)	
(23,891.54)	1-41-00-00-00-411	Sale of Bulk Water	(15,000)	(58,305.27)	43,305	(80,000)	65,000	(15,000)	(15,000)	(15,000)	Eden Valley extra revenue
(1,050.00)	1-41-00-00-00-413	Sale of Water Meters	(3,250)	(2,550.00)	(700)	(1,300)	(1,950)	(1,359)	(1,413)	(1,469)	
(2,728.26)	1-41-00-00-00-510	Penalty	(2,500)	(2,405.73)	(94)	(2,625)	125	(2,743)	(2,853)	(2,967)	
	1-41-00-00-00-920	From Water reserves	(35,000)		(35,000)	(1,530)	(33,470)	(64,801)	(55,405)	(45,767)	
(118,707)	Total Water Service Revenue		(147,750)	(154,022)	6,272	(177,455)	29,705	(180,042)	(174,656)	(169,188)	
2021 Actual	Water Service		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
57,643				55,257							95k, excluding Eden Valley, new contract \$7000 x 12, plus dry weather and wells need replace.
1,081	2-41-00-00-00-150	Contract Services	35,000		(20,257)	95,000	(60,000)	95,000	95,000	95,000	
1,468	2-41-00-00-00-216	Telephone	1,200	1,022	178	1,200	0	1,254	1,304	1,356	
4,226	2-41-00-00-00-217	Controls	2,000	1,260	740	1,500	500	1,568	1,630	1,695	
				0							MPE Infrastructure Segment D or segment C/B, \$35k is capital not operating
5,622	2-41-00-00-00-230	Professional Services	2,500		2,500	2,625	(125)	2,743	2,853	2,967	
6,795	2-41-00-00-00-242	Testing	5,000	4,331	669	5,000	0	5,225	5,434	5,651	
10,508	2-41-00-00-00-250	Repairs, maintenance	10,000	11,552	(1,552)	11,500	(1,500)	12,018	12,498	12,998	
	2-41-00-00-00-260	Reservoir Scrub	8,500		8,500	0	8,500	0	0	0	
700	2-41-00-00-00-261	Reservoir Easement (Gallup)	700	700	0	700	0	732	761	791	
1,079	2-41-00-00-00-411	Bulk Water Station	1,000	3,463	(2,463)	2,000	(1,000)	2,090	2,174	2,261	

12,396	2-41-00-00-00-510	Goods & services	11500	6,437	5,063	12,075	(575)	12,618	13,123	13,648	Rehab Well 2. New well 3 \$52k capital budget \$16000 new handheld is Capital not operating. \$31,000 for 45 meters replacement.	23 Oper Bud v54 May 30 2023 RCMP in Mun]
6,454	2-41-00-00-00-525	Source Well Pump Servicing	30,000	6,789		9,500	20,500	9,928	10,325	10,738		
	2-41-00-00-00-530	Water meter repairs, reader	5,000		(1,789)	41,577	(36,577)	5,000	5,000	5,000		
9,844	2-41-00-00-00-540	WTP - Electricity	11,517	18,425	(6,908)	24,000	(12,483)	25,080	26,083	27,127		
5,259	2-41-00-00-00-541	WTP - Gas	6,837	5,661	1,176	6,500	337	6,793	7,064	7,347		
30,000	2-41-00-00-00-764	Transfer to Reserves	30,000	30,000	0	30,000	0	30,000	30,000	30,000		
153,076	Total Water Service Expenditures		163,254	155,269	(20,143)	245,802	(82,548)	212,790	216,102	219,546		
34,369	Net Water Service		15,504	1,247	(13,871)	68,347	(52,843)	32,748	41,446	50,357		
2021 Actual	Wastewater Service	Collection & Treatment	2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget		
(19,485.94)	1-42-00-00-00-410	Sewer Billing	(20,000)	(19,273)	(727)	(20,000)	0	(20,900)	(21,736)	(22,605)	Crescent Point, Grazing	
(48,193.82)	1-42-00-00-00-420	Improvement Levy	(48,194)	0	(48,194)	(49,000)	806	(51,205)	(53,253)	(55,383)		
(15,724.00)	1-42-00-00-00-540	Lease Revenue	(16,000)	(13,250)	(2,750)	(14,000)	(2,000)	(14,630)	(15,215)	(15,824)		
	1-42-00-00-00-840	Prov Cond'l Grant			0	0	0	0	0	0		
	1-42-00-00-00-920	From wastewater reserve			0	0	0	0	0	0		
(83,404)	Total Wastewater Service Revenue		(84,194)	(32,523)	(51,671)	(83,000)	(1,194)	(86,735)	(90,204)	(93,813)		
2021 Actual	Wastewater Service		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget		
17,727.57	2-42-00-00-00-150	Contract Services	12,000	18,433.01	(6,433)	20,000	(8,000)	20,900	21,736	22,605	Sewer Flushing	
8,178.67	2-42-00-00-00-250	Repairs, maintenance	11,000	6,646.22	4,354	10,000	1,000	10,450	10,868	11,303		
0.00	2-42-00-00-00-520	Equipment	1,000	0.00	1,000	1,000	0	1,045	1,087	1,130		
4,010.18	2-42-00-00-00-540	Lift Station - Electricity	4,411	6,940.19	(2,529)	8,000	(3,589)	8,360	8,694	9,042		
1,138.43	2-42-00-00-00-541	Lift Station - Gas	1,480	1,352.97	127	1,500	(20)	1,568	1,630	1,695		
20,000.00	2-42-00-00-00-764	Transfer to Reserves	20,000	20,000.00	0	20,000	0	20,000	20,000	20,000		
21,906.03	2-42-00-00-00-831	Debenture Interest Payment	20,842	20,842.39	(0)	19,800	1,042	18,583	17,384	16,135		
26,044.79	2-42-00-00-00-832	Debenture Principal Payment	27,108	27,108.00	0	28,500	(1,392)	29,367	30,567	31,815		
99,006	Total Wastewater Service Expenditures		97,842	101,323	(3,481)	108,800	(10,958)	110,273	111,966	113,726		
15,602	Net Wastewater Service		13,648	68,800	(55,153)	25,800	(12,152)	23,538	21,762	19,913	operates at a deficit (reserves)	
2021 Actual	Solid Waste Disposal Service	Solid Waste Services	2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget		
(18,989.16)	1-43-00-00-00-410	Solid Waste Billing	(19,500)	(19,291.59)	(208)	(19,700)	200	(20,587)	(21,410)	(22,266)		
(129.00)	1-43-00-00-00-510	Cleanup Charges	(200)	(264.00)	64	(200)	0	(209)	(217)	(226)		
(19,118)	Total Solid Waste Disposal Service Revenue		(19,700)	(19,556)	(144)	(19,900)	200	(20,796)	(21,627)	(22,492)		
2021 Actual	Solid Waste Disposal Service		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget		
4,837.00	2-43-00-00-00-270	Solid Waste Landfill Expense	5,000	5,165.76	(166)	5,500	(500)	5,748	5,977	6,216		
1,735.47	2-43-00-00-00-350	Solid Waste Bin Contract Services	1,900	2,087.50	(188)	2,200	(300)	2,299	2,391	2,487		
0.00	2-43-00-00-00-510	Repair to Trailer	500	0.00	500	500	0	523	543	565		
6,572	Total Solid Waste Disposal Service Expenditures		7,400	7,253	147	8,200	(800)	8,569	8,912	9,268		
(12,546)	Net Solid Waste Disposal Service		(12,300)	(12,302)	2	(11,700)	(600)	(12,227)	(12,716)	(13,224)	operates a surplus (less fuel, R&M)	

2021 Actual	Utility Service Summary		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
(118,707)	Total Water Service Revenue		(147,750)	(154,022)	6,272	(177,455)	29,705	(180,042)	(174,656)	(169,188)	
(83,404)	Total Wastewater Service Revenue		(84,194)	(32,523)	(51,671)	(83,000)	(1,194)	(86,735)	(90,204)	(93,813)	
(19,118)	Total Solid Waste Disposal Service Revenue		(19,700)	(19,556)	(144)	(19,900)	200	(20,796)	(21,627)	(22,492)	
(221,229)	Total Utility Service Revenues		(251,644)	(206,100)	(45,544)	(280,355)	28,711	(287,573)	(286,488)	(285,493)	
153,076	Total Water Service Expenditures		163,254	155,269	7,986	245,802	(82,548)	212,790	216,102	219,546	
99,006	Total Wastewater Service Expenditures		97,842	101,323	(3,481)	108,800	(10,958)	110,273	111,966	113,726	
6,572	Total Solid Waste Disposal Service Expenditures		7,400	7,253	147	8,200	(800)	8,569	8,912	9,268	
258,654	Total Utility Service Expenditures		268,496	263,845	4,651	362,802	(94,306)	331,632	336,980	342,540	
37,425	Net Utility Service		16,852	57,745	(40,893)	82,447	(65,595)	44,059	50,492	57,047	Net Utilities run at a deficit - but putting mo
2021 Actual	FCSS		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
(7,373)	1-51-00-00-00-510	CSS Covid-19 Grant	0	0	0	0	0	0	0	0	
	1-51-00-00-00-720	FCSS Funding withheld	(13,662)	(6,687)		(1,190)	(12,472)				plus 2022-2023 carryover \$1189
	1-51-10-00-00-841	FCSS - Christmas Donations	(250)	(300)	50	(250)	0	(261)	(272)	(283)	
(5,278)	1-51-00-00-00-840	FCSS Prov Cond'l Grant	(526)	(2,648)	2,122	(9,830)	9,304	(9,830)	(9,830)	(9,830)	
	1-51-00-00-00-841	FCSS Village Contribution				(2,458)		(2,458)	(2,458)	(2,458)	
(12,651)	FCSS Revenue		(14,438)	(9,635)	2,172	(13,728)	(3,168)	(10,091)	(10,102)	(10,113)	
2021 Actual	FCSS		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
0	2-51-00-00-00-221	FCSS Christmas	3,500	2,745	755	3,500	0	3,500	3,500	3,500	
	2-51-00-00-00-222	FCSS Programming - cleaning	2,176			0	2,176	0	0	0	
	2-51-00-00-00-223	Volunteer Appreciation BBQ	1,000			1,200	(200)				FCSS carry over \$1189 (2022-2023)
0	2-51-00-00-00-240	FCSS - Memberships	114	114	0	120	(6)	120	120	120	
8,800	2-51-00-00-00-770	FCSS Grants to organizations	5,500	5,500	0	5,350	150	4,013	4,024	4,035	
5,830	2-51-00-00-00-510	FCSS - Covid - Hubs	2,148	3,454	(1,306)	1,100	1,048	0	0	0	
0	2-51-00-00-00-250	FCSS - reimbursement of overpayme	0	9,637	(9,637)	0	0	0	0	0	
0	2-51-10-00-00-840	FCSS - Village Contribution	0	0	0	2,458	(2,458)	2,458	2,458	2,458	
14,630	FCSS Expense		14,438	21,450	(10,188)	13,728	710	10,091	10,102	10,113	
1,979	Net FCSS		0	11,815	(8,016)	(0)	(2,458)	(0)	0	0	
2021 Actual	Planning & Development		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
(5,000)	1-61-00-00-00-303	Development Deposits	(15,000)	(5,000)	(10,000)	(5,000)	(10,000)	(5,225)	(5,434)	(5,651)	3 new houses
(3,100)	1-61-00-00-00-410	Planning Fees & Charges	(3,000)	(3,500)	500	(1,000)	(2,000)	(1,045)	(1,087)	(1,130)	
(15,622)	1-61-00-00-00-411	Superior Safety Codes Fees	(10,000)		2,064	(8,000)	(2,000)	(8,360)	(8,694)	(9,042)	Uncertain on other development - conservative budgeting
0	1-61-00-00-00-990	Miscellaneous	(100,000)	0	(100,000)	0	(100,000)	0	0	0	
(23,722)	Total Planning & Development Revenue		(128,000)	(20,564)	(107,436)	(14,000)	(114,000)	(14,630)	(15,215)	(15,824)	

2021 Actual	Planning & Development		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
0	2-61-00-00-00-220	Advertising/Printing	500	0	500	525	(25)	549	571	593	2023 Oper Bud v54 May 30 2023 RCMP in Mun]
	2-61-00-00-00-229	Road Closure - Legal	16,000	14,652		5,000	11,000	5,225	5,434	5,651	
10,549	2-61-00-00-00-230	Professional services	0	1,282	(1,282)	0	0	0	0	0	
5,454	2-61-00-00-00-231	Superior charges	6,000	12,339	(6,339)	5,000	1,000	5,225	5,434	5,651	
	2-61-00-00-00-762	Road Closure Transfer to Developme	94,000			0	94,000	0	0	0	
0	2-61-00-00-00-235	Development- Planning	3,000	0	3,000	3,000	0	3,135	3,260	3,391	
16,003	Total Planning & Development Expenditures		119,500	28,272	(4,120)	13,525	105,975	14,134	14,699	15,287	
(7,719)	Net Planning & Development		(8,500)	7,708	(111,556)	(475)	(8,025)	(496)	(516)	(537)	
2021 Actual	Rec Board		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
4,500	2-72-00-00-00-770	Rec Board - Village Grant to	4,500	4,500	0	4,500	0	4,703	4,891	5,086	
4,500	Rec Board Expense		4,500	4,500	0	4,500	0	4,703	4,891	5,086	
2021 Actual	Campground InfoCentre		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
0	1-72-00-00-00-274	Campground - Employment Grant		0	0	0	0	0	0	0	
	1-72-00-00-00-561	Campground - Off-season Rental		0	0	0	0	0	0	0	
(26,413)	1-72-13-00-00-560	Campground Fees	(30,000)	(1,940)	(28,060)	(55,000)	25,000	(35,000)	(36,400)	(37,856)	
(120)	1-72-13-00-00-410	Campground Goods & Services	(500)	0	(500)	(525)	25	(549)	(571)	(593)	
(2,170)	1-72-12-00-00-411	Info Centre - Sani-dump sales	(1,500)	(740)	(760)	(1,000)	(500)	(1,045)	(1,087)	(1,130)	
(38)	1-72-12-00-00-412	Info Centre - Sale of Goods	(100)	(198)	98	(200)	100	(209)	(217)	(226)	
0	1-72-13-00-00-840	Info Centre - Summer Emp Grant	(6,000)	0	(6,000)	0	(6,000)	0	0	0	0 STEP program not available
(28,741)	Campground InfoBooth Revenue		(38,100)	(2,878)	(35,222)	(56,725)	18,625	(36,803)	(38,275)	(39,806)	

2021 Actual	Campground InfoCentre		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget		
334	2-72-12-00-00-412	InfoBooth - Goods for Resale	1,000	0	1,000	1,000	0	1,045	1,087	1,130	Swag, souvenirs, local crafts	2023 Oper Bud v54 May 30 2023 RCMP in Mun]
444	2-72-12-00-00-510	InfoBooth - Goods & Services	500	0	500	500	0	523	543	565	Cleaning Supplies, SecurTek, printing - Card	
0	2-72-12-00-00-511	InfoBooth - Computer equip. and soft	140	0	140	500	(360)	523	543	565		
1,416	2-72-12-00-00-540	InfoBooth - Electricity	1,558	1,633	(75)	1,636	(78)	1,709	1,778	1,849		
1,301	2-72-12-00-00-541	InfoBooth - Natural Gas	1,692	1,556	135	1,776	(85)	1,856	1,930	2,008		
702	2-72-12-00-00-132	InfoBooth - Employer CPP	725	117	608	761	(36)	796	827	860		
330	2-72-12-00-00-133	InfoBooth - Employer EI	350	226	124	368	(18)	384	399	415		
0	2-72-12-00-00-216	InfoBooth - Telephone	500	0	500	525	(25)	549	571	593		
797	2-72-12-00-00-217	InfoBooth - Internet	800	728	72	840	(40)	878	913	949		
76	2-72-12-00-00-250	InfoBooth - Repairs, Maintenance	500	724	(224)	525	(25)	549	571	593		
178	2-72-13-00-00-132	Campground - Employer CPP	180	13	167	189	(9)	198	205	214		
94	2-72-13-00-00-133	Campground - Employer EI	100	28	72	105	(5)	110	114	119		
180	2-72-13-00-00-150	Campground - Contract Services	200	0	200	210	(10)	219	228	237		
0	2-72-13-00-00-220	Campground - Advertising	400	113	287	420	(20)	439	456	475		
0	2-72-13-00-00-250	Campground - Repairs, Maint	2,000	418	1,582	2,100	(100)	2,195	2,282	2,374	wifi for campground	
0	2-72-13-00-00-410	Campground - Firewood	0	0	0	0	0	0	0	0		
1,036	2-72-13-00-00-510	Campground - Goods & Services	500	1,991	(1,491)	525	(25)	549	571	593	cleaning supplies	
3,302	2-72-13-00-00-540	Campground - Electricity	1,500	2,553	(1,053)	2,500	(1,000)	2,613	2,717	2,826		
1,488	2-72-13-00-00-541	Campground - Natural Gas	1,934	1,746	188	2,031	(97)	2,122	2,207	2,296		
11,677	Campground InfoCentre Expense		14,579	11,847	2,732	16,511	(1,932)	17,254	17,944	18,661		
(17,063)	Net Campground		(23,521)	8,969	(32,490)	(40,214)	16,693	(19,549)	(20,331)	(21,144)	Not including wages	
2021 Actual	Centennial Park		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget		
(300)	1-72-00-00-00-560	Park & Tent Rental	(100)	0	(100)	(105)	5	(110)	(114)	(119)		
(300)	Parks & Rec Revenue		(100)	0	(100)	(105)	5	(110)	(114)	(119)		
2021 Actual	Centennial Park		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget		
1,231	2-72-00-00-00-540	Parks / Rec - Centennial Park Electr	1,500	1,198	302	1,600	(100)	1,672	1,739	1,808	Longvstock & LNYD in park.	
0	2-72-00-00-00-250	Parks / Rec - Repairs & Maintenance	1,500	0	1,500	500	1,000	523	543	565	weed spraying	
24	2-72-00-00-00-510	Parks / Rec - Goods & Services	500	0	500	0	500	0	0	0		
1,255	Parks & Rec Expenses		3,500	1,198	2,302	2,100	1,400	2,195	2,282	2,374		
955	Net Parks & Rec		3,400	1,198	2,202	1,995	1,405	2,085	2,168	2,255		
2021 Actual	Community Hall		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget		
	1-74-11-00-00-840	Hall - Prov Cond'l Grant			0	0	0	0	0	0		
	1-74-11-00-00-590	Hall Donations			0	0	0	0	0	0		
	1-74-11-00-00-930	Hall - Transfer fr. Reserve	(14,000)	(14,000)		(14,074)	74	(14,000)	(14,000)	(14,000)		
(533)	1-74-11-00-00-410	Hall Rental Revenue	(1,000)	(180)	(820)	(5,000)	4,000	(5,225)	(5,434)	(5,651)		
(533)	Community Hall Revenue		(15,000)	(14,180)	(820)	(19,074)	4,074	(19,225)	(19,434)	(19,651)		
2021 Actual	Community Hall		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget		
3,650	2-74-11-00-00-150	Hall - Contract Services	3,650	2,700	950	3,000	650	3,000	3,000	3,000		

538	2-74-11-00-00-250	Hall - Repairs, Maintenance	15,000	229	14,771	10,000	5,000	10,450	10,868	11,303	Contigeny for repairs	2023 Oper Bud v54 May 30 2023 RCMP in Mun]
87	2-74-11-00-00-510	Hall - Goods, Supplies	500	684	(184)	525	(25)	549	571	593		
2,145	2-74-11-00-00-540	Hall - Electricity	2,725	6,234	(3,509)	5,500	(2,775)	5,748	5,977	6,216		
1,921	2-74-11-00-00-541	Hall - Natural Gas	2,498	2,146	352	2,500	(2)	2,613	2,717	2,826		
6,000	2-74-11-00-00-764	Hall - Transfer to Reserve	6,000	6,000	0	3,000	3,000	3,000	3,000	3,000	Contigeny for repairs	
14,342	Community Hall Expenses		30,372	17,993	12,380	24,525	5,847	25,359	26,133	26,938		
13,809	Net Community Hall		15,372	3,813	11,560	5,451	9,921	6,134	6,699	7,287		

2021 Actual	Library	2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget
1,514	2-74-12-00-00-540 Library - Electricity	1,666	3,182	(1,516)	3,400	(1,734)	3,553	3,695	3,843
743	2-74-12-00-00-541 Library - Natural Gas	966	779	187	900	66	941	978	1,017
4,000	2-74-12-00-00-750 Donations to Library	2,000	2,000	0	2,100	(100)	2,100	2,100	2,100
1,916	2-74-12-00-00-751 Library - Marigold Levy	1,916	1,697	219	1,994	(78)	2,084	2,167	2,254
8,173	Library Expenses	6,548	7,658	(1,110)	8,394	(1,846)	8,677	8,940	9,214
(936,316)	Total Revenue All Sources	(1,120,604)	(1,023,628)	(96,976)	(1,163,169)	42,565	(1,147,427)	(1,163,773)	(1,180,769)
138,698	Salaries	149,000	134,303	14,697	166,000	(17,000)	166,000	166,000	166,000
807,391	Total Expenses All Sources	971,603	877,472	94,131	997,169	(25,566)	981,428	997,773	1,014,769
9,773	Deficit (Surplus)	(1)	(11,852)	11,851	(0)	(1)	0	(0)	0
deficit		balanced	deficit		balanced				
307,978	Total Annual Amortization Expenditures		307,978						

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2021 Actual	Summary	2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget	
(579,304)	Total General Revenue	(591,712)	(639,200)	47,488	(676,157)	84,445	(688,774)	(700,955)	(713,486)	2023 Oper Bud v54 May 30 2023 RCMP in Mun]
(35,057)	Total Administration Revenue	(30,310)	(29,141)	1,618	(45,700)	15,390	(30,317)	(30,889)	(31,485)	
(15,885)	Total Protective Services Revenue	(31,600)	(31,014)	(586)	(36,700)	5,100	(38,352)	(39,886)	(41,481)	
	Total Emergency Services Revenue			0		0				
(1,350)	Total Public Works Revenue	(500)	(51,853)	51,353	(525)	25	(549)	(571)	(593)	
(17,544)	Total Roads & Sidewalks Revenue	(19,200)	(19,063)	(137)	(20,100)	900	(21,005)	(21,845)	(22,718)	
(221,229)	Total Utility Service Revenues	(251,644)	(206,100)	(45,544)	(280,355)	28,711	(287,573)	(286,488)	(285,493)	
(12,651)	Total FCSS Revenue	(14,438)	(9,635)	2,172	(13,728)	(710)	(10,091)	(10,102)	(10,113)	
(23,722)	Total Planning & Development Revenue	(128,000)	(20,564)	(107,436)	(14,000)	(114,000)	(14,630)	(15,215)	(15,824)	
(28,741)	Total Campground Info Centre Revenue	(38,100)	(2,878)	(35,222)	(56,725)	18,625	(36,803)	(38,275)	(39,806)	
(300)	Total Parks Revenue	(100)	0	(100)	(105)	5	(110)	(114)	(119)	
(533)	Total Community Hall Revenue	(15,000)	(14,180)	(820)	(19,074)	4,074	(19,225)	(19,434)	(19,651)	
(936,316)	Revenue	(1,120,604)	(1,023,628)	(87,214)	(1,163,169)	42,565	(1,147,427)	(1,163,773)	(1,180,769)	
155,994	Total General Expenditures	165,522	165,350	172	178,290	(12,768)	186,081	186,594	187,127	
16,524	Total Legislative Expenditures	30,150	18,182	11,968	27,880	2,270	29,045	30,126	31,251	
199,159	Total Administration Expenditures	184,951	167,993	16,957	209,215	(24,264)	213,414	217,315	221,371	
33,445	Total Protective Services Expenditures	59,000	46,003	12,997	55,000	4,000	55,000	55,000	55,000	
12,297	Total Emergency Services Expenditures	12,000	10,350	1,650	12,600	(600)	13,167	13,694	14,241	
41,972	Total Public Works Expenditures	37,048	98,446	(61,398)	47,400	(10,352)	49,047	50,577	52,168	
18,767	Total Roads & Sidewalks Expenditures	21,000	18,886	2,114	20,700	300	21,632	22,497	23,397	
258,654	Total Utility Service Expenditures	268,496	263,845	4,651	362,802	(94,306)	331,632	336,980	342,540	
14,630	Total FCSS Expenditures	14,438	21,450	(10,188)	13,728	710	10,091	10,102	10,113	
16,003	Total Planning & Development Expenditures	119,500	28,272	(4,120)	13,525	105,975	14,134	14,699	15,287	
11,677	Total Campground Info Centre Expenditures	14,579	11,847	2,732	16,511	(1,932)	17,254	17,944	18,661	
1,255	Total Parks Expenditures	3,500	1,198	2,302	2,100	1,400	2,195	2,282	2,374	
14,342	Total Community Hall Expenditures	30,372	17,993	12,380	24,525	5,847	25,359	26,133	26,938	
8,173	Total Library Expenditures	6,548	7,658	(1,110)	8,394	(1,846)	8,677	8,940	9,214	
138,698	Total Payroll less CAO	149,000	134,303	14,697	166,000	(17,000)	166,000	166,000	166,000	
941,589	Expenditures	1,116,103	1,011,776	5,803	1,158,669	(42,566)	1,142,725	1,158,882	1,175,683	
(423,310)	Net General	(426,190)	(473,850)	47,660	(497,867)	71,677	(502,694)	(514,362)	(526,359)	
16,524	Net Legislative	30,150	18,182	11,968	27,880	2,270	29,045	30,126	31,251	
164,101	Net Administration	154,641	138,853	18,575	163,515	(8,874)	183,098	186,426	189,887	
17,560	Net Protective Services	27,400	14,989	12,411	18,300	9,100	16,649	15,114	13,519	
12,297	Net Emergency Services	12,000	10,350	1,650	12,600	(600)	13,167	13,694	14,241	
40,622	Net Public Works	36,548	46,593	(10,045)	46,875	(10,327)	48,498	50,006	51,575	
1,223	Net Roads & Sidewalks	1,800	(177)	1,977	600	1,200	627	652	678	
37,425	Net Utility Service	16,852	57,745	(40,893)	82,447	(65,595)	44,059	50,492	57,047	
1,979	Net FCSS	0	11,815	(8,016)	(0)	0	(0)	0	0	
(7,719)	Net Planning & Development	(8,500)	7,708	(11,556)	(475)	(8,025)	(496)	(516)	(537)	
4,500	Net Rec Board	4,500	4,500	0	4,500	0	4,703	4,891	5,086	

(17,063)	Net Campground Info Centre	(23,521)	8,969	(32,490)	(40,214)	16,693	(19,549)	(20,331)	(21,144)
955	Net Parks	3,400	1,198	2,202	1,995	1,405	2,085	2,168	2,255
13,809	Net Community Hall	15,372	3,813	11,560	5,451	9,921	6,134	6,699	7,287
8,173	Net Library	6,548	7,658	(1,110)	8,394	(1,846)	8,677	8,940	9,214
138,698	Total Payroll less CAD	149,000	134,303	14,697	166,000	(17,000)	166,000	166,000	166,000
9,773	Net Deficit (Surplus)	(1)	(7,352)	(8,411)	(0)	(1)	0	(0)	0

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2021 Actual	Rec Board		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget
	1-71-00-00-00-550	Rec Board - Interest Earned			0		0			
(8,000)	1-71-00-00-00-850	Rec Board - MDF grant	(8,000)	(8,000)	0	(8,000)	8,000	(8,000)	(8,000)	(8,000)
	1-71-00-00-00-920	Rec Board - Transfer from Reserves			0		0	0	0	0
(4,500)	1-71-00-00-00-840	Rec Board - Village Grant	(4,500)	(4,500)	0	(4,500)	4,500	(4,500)	(4,500)	(4,500)
	1-72-00-00-00-562	Rec Board Donation			0		0	0	0	0
(12,500)	Rec Board Revenue		(12,500)	(12,500)	0	(12,500)	12,500	(12,500)	(12,500)	(12,500)
2021 Actual	Rec Board		2022 Budget	2022 Actual	Variance	2023 Budget	change	2024 Budget	2025 Budget	2026 Budget
	2-71-00-00-00-150	Rec Board - Contract Services			0	0	0	0	0	0
	2-71-00-00-00-510	Rec Board - Goods & Services Exp			0	718	(718)	718	718	718
	2-71-00-00-00-770	Rec Board - Grants to Organizations	4,000		4,000	7,896	(3,896)	1,000	1,000	1,000
	2-71-00-00-00-520	Rec Board - Rink Expenses			0	330	(330)	0	0	0
4,500	2-72-00-00-00-770	Rec Board - Village Grant to		4,500	(4,500)	0	(4,500)	0	0	0
4,500	Rec Board Expense		4,000	4,500	(500)	8,944	(9,444)	1,718	1,718	1,718
(8,000)	Net Rec Board		(8,500)	(8,000)	(500)	(3,556)	3,056	(10,782)	(10,782)	(10,782)



**VILLAGE OF LONGVIEW
REQUEST FOR COUNCIL DECISION**

Date:	June 20, 2023	Agenda Item #: 11.1
Title:	Legacy Garden memorial location 2023	
Submitted by:	Roy Tutschek, CAO	

Recommendation:	MOVED by _____ that based on further Village of Longview Council discussion the Ian Tyson memorial location is approved to be _____.	
Alternatives:	2. Defeat above motion.	
	3. That discussion be tabled _____ (for further information or future date).	

Background:	There have been further updates to the best Legacy Garden Memorial location based on current status of the Garden foliage.
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Implications: <i>Policy, Statutory Plans, Legislative:</i> <i>Financial:</i>

Communications:	n/a
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Attachments:	Is the documentation severed by FOIP: NO
1.	No attachment



**VILLAGE OF LONGVIEW
REQUEST FOR COUNCIL DECISION**

Date:	June 20, 2023	Agenda Item #:	11.2
Title:	Stage Memorial Legacy		
Submitted by:	Roy Tutschek, CAO		

Recommendation:	MOVED by _____ that _____.		
Alternatives:	2.	Defeat above motion.	
	3.	That discussion be tabled _____ <i>(for further information or future date)</i> .	

Background:	There has been a suggestion to build an Ian Tyson memorial stage. Possibly work together with other municipalities.		
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Implications:			
<i>Policy, Statutory</i>			
<i>Plans, Legislative:</i>			
<i>Financial:</i>			

Communications:	n/a		
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Attachments:	Is the documentation severed by FOIP: NO		
	1.	No attachment	



**VILLAGE OF LONGVIEW
REQUEST FOR COUNCIL DECISION**

Agenda Item #: 11.4

Date: June 20, 2023
Title: FCSS Program
Submitted by: Rose Klassen, Mayor

Recommendation: MOVED by _____ that the Village provide funding in the mentioned amounts.

- Alternatives:**
2. Defeat above motion.
 3. That discussion be tabled _____ (for further information or future date).

Background: *FCSS Program is a 4-1 funding match. The 4x is provincial funds. The current annual budget is capped at a per capita rate from province. The Village contributes \$2,457.50 and the province \$9,830.00 for a total budget of \$12,287.50*

The Committee recommendations are that the Village disburse grants to

- \$1750 Longview Seniors Medical Transport Program*
- \$1000 Seniors Meals on Wheels travel expense*
- \$1000 Seniors Christmas Light Tour*
- \$2000 Longview Library*
- \$2000 Longview Youth Group*
- \$3500 Longview Community Christmas Banquet*
- \$1000 Sheep River Trust*

Estimated 2023 FCSS membership fee of \$114 will be covered through the FCSS funds.

There is a carryover of \$1189 from 2022 that has been approved by Council, and FCSS Committee to put towards a Community Volunteer Appreciation BBQ to be held in September 2023.

Implications:
*Policy, Statutory
Plans, Legislative:*

Financial: N/A

Communications: Notices posted at Council meetings

Attachments: Is the documentation severed by FOIP: **NO**
1. none



VILLAGE OF LONGVIEW
REQUEST FOR COUNCIL DECISION

Date:	June 20, 2023	Agenda Item #:	11.5
Title:	Renew Assessor Contract		
Submitted by:	Roy Tutschek, CAO		

Recommendation:	MOVED by _____ that Council approves the Property Tax Assessor new contract effective July 1, 2023, with Benchmark Assessment Consultants Inc.		
Alternatives:	2.	Defeat above motion.	
	3.	That discussion be tabled _____ <i>(for further information or future date)</i> .	

Background:	Benchmark Assessment Consultants Inc. have provided quality, timely service, no reason to change provider. There has been very little cost increase over the last 5 years. The Current 15% cost increase over is justified.		
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Implications:			
<i>Policy, Statutory</i>			
<i>Plans, Legislative:</i>			
<i>Financial:</i>			

Communications:	n/a		
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Attachments:	Is the documentation severed by FOIP: NO		
	1.	No attachment	



**VILLAGE OF LONGVIEW
REQUEST FOR COUNCIL DECISION**

Date:	June 20, 2023	Agenda Item #:	11.6
Title:	IT support Contract		
Submitted by:	Roy Tutschek, CAO		

Recommendation:	MOVED by _____ that Council approves IT support contract with ESW.		
Alternatives:	2.	Defeat above motion.	
	3.	That discussion be tabled _____ <i>(for further information or future date)</i> .	

Background:	We need to have IT support available, the last provider has not communicated back with us, possibly due to personal family matters. ESW IT support comes recommended within the Village office, prices are reasonable and we will start with the pay per service option, not monthly standby fee.
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Implications:	
<i>Policy, Statutory</i>	
<i>Plans, Legislative:</i>	
<i>Financial:</i>	

Communications:	n/a
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Attachments:	Is the documentation severed by FOIP: NO
	1. No attachment



VILLAGE OF LONGVIEW
REQUEST FOR COUNCIL DECISION

Date:	June 14, 2023	Agenda Item #:	11.7
Title:	EDC member application		
Submitted by:	Lisa Penner		

Recommendation:	MOVED by _____ that Council accept Ashley Grady as a new member of the Economic Development Committee.		
Alternatives:	2.	Defeat above motion.	
	3.	That discussion be tabled _____ (for further information or future date).	

Background:	<p>The application for Ashley Grady to become a member of the Economic Development Committee (EDC) was received on June 6, 2023. The application was given to the current members of EDC to consider. Ashley attended the EDC meeting on June 13, 2023 which provided members the opportunity to ask questions and get to know her and her desires to be a part of this committee and contribute to the community.</p> <p>Ashley explained her desire to support Longview by volunteering her time to the research and project development of ideas that will help the village work towards sustainability and growth. She has a diverse background (knowledge and experience)</p> <p>Currently there are 3 members of the EDC.</p>
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Implications: <i>Policy, Statutory Plans, Legislative:</i>	
<i>Financial:</i>	N/A

Communications:	Notices posted at Council meetings
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Attachments:	Is the documentation severed by NO FOIP:
1.	none

LONGVIEW HALL POLICY

DRAFT POLICY

Not for profit groups, as specified by council, be granted use of the Community Hall at no dollar rental fee upon the following terms.

Due to small size of Village administration staff, damage deposits and key fees will be handled on a best-efforts, as needed basis.

- 1.1 Agree to pre-book meetings and events in a co-operative and collaborative manner, making use of the upper and lower floors of the hall when conflicts arise.
- 1.2 Certain not for profit groups may have special needs, (ie., seniors who may be less ambulatory than others). Such needs are to be respected by other Community Hall users when assessing booking conflicts.
- 1.3 Keys are to be handed in to the Village office during break for the summer and in order to get them back the user must show a certificate of public liability insurance showing the Village of Longview as an additional insured party.
- 1.4 Special Village or Community Not for Profit events may take priority over meeting bookings from time to time, but notice will be provided to the group or individual who booked the lower priority meeting.

Village Residents would be entitled to pre-book on a first come basis and rent the Community Hall on the following terms:

- 2.1 For meetings or events not requiring use of kitchen, the rental fees are: \$30.00 per three-hour meeting, any use greater than 3 hours is \$100.
- 2.2 Rental fee of \$100.00 per special event to include an all-day rental plus kitchen facilities. There will be a \$100.00 damage deposit – refundable upon post event inspection.
- 2.3 There will be no charge for funerals or Celebration of Life events booked by a resident of the Longview and Area Community for a family member or for a member of one of the approved not for profit groups.

2.4 Proof of public liability insurance, showing the village of Longview as an additional insured party.

2.5 Special Event renters shall sign a Hall Rental Agreement outlining these terms and the cleaning expectations.

2.6 All bookings involving alcoholic beverages require that a copy of the liquor license be provided to the village Office prior to the event.

Non- Residents of the Village shall be able to rent the Community Hall on the following terms:

3.1 Bookings will be on an as available basis.

3.2 Payment of a \$200.00 damage deposit on booking, which deposit may be forfeited for failure to clean the Hall post-use but is otherwise refundable upon post event inspection.

3.3 Rental fees shall be paid on booking, and are charged at the following rates:

- \$75.00 per meeting (3 hours or less), single floor use.

-\$300.00 per special event, including use of the kitchen and both floors.

-\$75.00 for pre-event set up, including use of the kitchen facilities.

3.4 Execution of a Hall Rental Contract on approved form

3.5 Renter to provide proof of public liability insurance showing the Village of Longview as an additional insured party.

3.6 Provide the Village Office with a copy of any liquor license obtained for the event.

3.7 Payment at time of booking of a \$15.00 key deposit, refundable upon return of key at the post event inspection.

Licensed Businesses in the Village of Longview may be able to rent the Community Hall on the following terms:

4.1 Payment of a fee of \$30.00 for meetings up to 3 hours.

4.2 Booking on an as available basis

4.3 Payment on booking of a \$30.00 damage deposit and a \$15.00 key deposit, both refundable after the post use inspection.

4.4 For repeat users a daily, monthly, or annual Hall Rental Contract shall be signed on booking and payment of the damage deposit shall be refundable after the end of the term provided there are no cleaning issues, damages or loss of keys. Rental contracts may not go beyond 12 months at a time.

4.5 In all cases there shall be user proof of public liability insurance listing the Village of Longview as an additional insured party and shall be provided to the Village Office.

4.6 Provide the village with a copy of any liquor license obtained for the event.

4.7 The Community Hall is to be left in the same condition, or better, than you found it.

LONGVIEW HALL

DRAFT POLICY

Usage of Hall property and storage terms:

5.1 Free users wanting to be sure of securing usage times will need to become a paying user in order to secure the Community Hall rental space.

5.2 Users must ask permission to store items in the storage room.

5.3 Do not touch other users' property.

5.4 The main floor closet will only be used for locked storage of Village Property, unless other arrangements have been made with the Village Administration.

5.5 The main floor storage area at back of the of hall shall have assigned storage areas, on the floor and on the shelves, as directed by the Village Administration. All users will be entitled to share equally, this applies to floor storage, as well as the shelving units. Given there is a need to store chairs, tables and other village equipment, there is limited space available to users. It is important that each user has the same opportunity to use the storage space, therefore the Village assigned storage areas for each user must be complied with. In all cases users must ask the Village Administrator to make any different storage usages.

5.6 All users of this back storage room shall make sure chairs and tables and other large equipment is stored as directed by signage in this storage area and does not block any doors.

5.7 Users need to seek approval from Village Administration to enter Hall on non booked times or days.

Consequences of non-compliance

Users not following these rules will lose the right to use the Community Hall for free. Users will be charged Village resident rates for every Community Hall usage for 3 months. After 3 months, the user can continue to use the Community Hall at no charge. If further non-compliance, resident rates will again be charged for every use for 12 months. Further non-compliance can result in complete loss of free usage.