AGENDA

REGULAR MEETING OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Tuesday, May 18, 2021
To be held electronically at 6:30 p.m. as posted on website

1.0 **CALL TO ORDER**

2.0 **AGENDA**

3.0 **DELEGATIONS**

3.1 Laura Akitt, RCMP -

A request to attend a Council meeting or have a topic discussed at a Council meeting must be received by the Village of Longview administration no later than 3:00 p.m. on a business day at least five (5) days immediately preceding the meeting at which it is to be presented.

4.0 **CORRESPONDENCE FROM RESIDENTS**

4.1 Letter from Postmistress
4.2 Formal Complaint Against a Council Member

5.0 **MINUTES**

5.1 Minutes of Special Meeting – CSS Covid – March 24, 2021
5.2 Minutes of Council Meeting – April 20, 2021
5.3 Minutes of Special Meeting – Budget – April 28, 2021
5.4 Minutes of MPC-Subdivision – May 5, 2021
5.5 Minutes of Committee of the Whole – May 5, 2021
5.6 Minutes of Special Meeting - Budget – May 11, 2021

6.0 **ACTION ITEM REPORT**

6.1 Action Item Report – from COW May 5, 2021

7.0 **REPORTS**

7.1 CAO Report –
7.2 Public Works Report –
7.3 Council Reports

8.0 **FINANCIAL REPORTING**

8.1 Bank Reconciliation
8.2 Accounts Payable Cheque Register
8.3 YTD Budget to Actual Revenue & Expenses

9.0 **QUESTION PERIOD**

An opportunity for the public to ask a question about something on the current agenda.

10.0 **BYLAWS**

10.1 Bylaw 434-20 Road Closure – 2nd and 3rd Reading

11.0 **BUSINESS**

11.1 RFD – Request for Donation
11.2 RFD – CSS Grant spending plan
11.3 RFD – Porta-Potties
11.4 RFD - Survey & Subdivision Road Closure
11.5 RFD – 2021 Operating Budget
11.6 RFD – 2021 Capital Budget
11.7 RFD - Goats
11.8 RFD – Electronic Message Board Sign

12.0 **CORRESPONDENCE**

13.0 **CLOSE MEETING**

18(1)(d) labour relations or employee negotiations

Section 197(2) of the Municipal Government Act specifies that a council may close all or part of a meeting to the public if a matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of FOIPP. No bylaw or resolution can be passed at an in-camera meeting except a resolution to revert to the council meeting in public or to recess.

14.0 **ADJOURNMENT**

Royal Canadian Mounted Police / Gendarmerie royale du Canada

Organization Information

Collator Code : K0835
Fiscal Year: 2021 - 2022
HRMIS: 000045737
Commander Name: Laura Akitt
Rank: Staff Sergeant

Organizational Level 1: RCMP COST CENTRE STANDARD HIERARCHY
Organizational Level 2: C
Organizational Level 3: SOUTHERN ALBERTA DISTRICT
Organizational Level 4: TURNER VALLEY
Organizational Level 5: TURNER VALLEY PROVINCIAL
Organizational Level 6: Turner Valley Det
Detachment Performance Plan: Plan used by contract detachments - community consultation required.

Community Consultation

Issue(s)

Community Issue(s)

1) Issue(s)
Property
Sub-issue(s)
Theft
Identified By
Community
Community Name(s)

Black Diamond
Turner Valley
Foothills County
Longview

2) Issue(s)

Traffic

Sub-Issue(s)

Safety (motor vehicles, roads)

Identified By

Detachment

Community Name(s)

Black Diamond
Turner Valley
Foothills County
Longview

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3) Issue(s)

Police / Community Relations

Sub-Issue(s)

Police Visibility

Identified By

Community

Community Name(s)

Foothills County
Longview
Turner Valley
Black Diamond
Stoney (Bearspaw)

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4) Issue(s)

Substance Abuse

Sub-Issue(s)

Drug

Identified By

Indigenous Government

Community Name(s)

Stoney (Bearspaw)

Indigenous

Community Name(s)

Detachment Issues

Issue(s) to be considered	Identified By	Priority Issue?
1) Property - Theft	Community	Yes
2) Traffic - Safety (motor vehicles, roads)	Detachment	Yes
3) Police / Community Relations - Police Visibility	Community	Yes
4) Substance Abuse - Drug	Indigenous Government Indigenous	Yes

Objective - Community

Identified By

Community

Issue

Property - Theft

Objective	Owner HRMIS	Owner Name
Crime Reduction - Prevent and Reduce property crimes	000318019	Sharmarke Issa

Vision 150

Our Culture

Address and prevent issues of workplace violence and harassment

Advance the RCMP's position as an equitable, diverse and inclusive workplace

Expand the use of Gender Based Analysis Plus (GBA+)

Our People

Develop and implement Mental Health & Wellbeing Strategy

Modernize RCMP leadership including advancing Character Leadership

Modernize recruitment and HR service delivery models

Our Stewardship

Enable effective use of evidence-based decision making

✔ Increase operational effectiveness through modern governance practices and increased accountability

Transform fundamental business technology

Our Police Services

Address issues of trust

✔ Enhance collaboration with key partners to improve investigative effectiveness

Increase community integration and partnership

✔ Modernize operational tools and technologies

RCMP Operational Strategic Priorities

This Objective is associated to / supports these RCMP Operational Strategic Priorities:

This Objective is associated to / supports these other priorities:

1) Community

2) Crime Prevention

Customized (Restricted)

1)

Measure(s) and Target(s)

Measure	Target		
	From	To	Date
1) # Enrollment of CAPTURE program	0	50	2022-03-31
Data Source Methodology: The CAPTURE program Foothills County Webpage has been created and set up. This is a self generated on-line registration program which will be monitored locally within the detachment.			
2) # Crime Reduction Unit	0	10	2022-03-31
Data Source Methodology: The Crime reduction unit has been and continues to be a valuable partner in identifying crime trends and subjects of complaints. We will continue to work with them to identify and charge accused person.s			

Risk Management

Initiative(s)

1) Title: CAPTURE

Owner HRMIS:	Owner Name:	Owner Type:
000318019	Sharmarke Issa	RCMP

Initiative Type:	Risk No.:
Crime Reduction Strategy	1: Accountability and authorities 2: Citizens, Clients and Taxpayers 3: Communication

2) Title: Crime Reduction Unit

Owner HRMIS:	Owner Name:	Owner Type:
000045737	Laura Akitt	RCMP

Initiative Type:	Risk No.:
Crime Reduction Strategy	3: Communication

Create Date: 2021-04-12

Initiative Work Plan

Objective - Community:	Owner HRMIS:	Owner Name:
Crime Reduction - Prevent and Reduce property crimes	000318019	Sharmarke Issa
Initiative:	**Owner HRMIS:**	**Owner Name:**
CAPTURE	000318019	Sharmarke Issa

Initiative Action Steps **Diary Date**

1)

Quarterly Progress Report

Q1)

Q2)

Q3)

Q4)

Create Date: 2021-04-30

Initiative Work Plan

Objective - Community:	Owner HRMIS:	Owner Name:
Crime Reduction - Prevent and Reduce property crimes	000318019	Sharmarke Issa
Initiative:	**Owner HRMIS:**	**Owner Name:**
Crime Reduction Unit	000045737	Laura Akitt

Initiative Action Steps **Diary Date**

1)

Quarterly Progress Report

Q1)

Q2)

Q3)

Q4)

Objective - Community

Identified By

Detachment

Issue

Traffic - Safety (motor vehicles, roads)

Objective	Owner HRMIS	Owner Name
Enhance Road Safety - Other provincial offences	000268394	Marcel Hiemstra

Vision 150

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RCMP Operational Strategic Priorities

This Objective is associated to / supports these RCMP Operational Strategic Priorities:

This Objective is associated to / supports these other priorities:

1) Community

2) Division

Customized (Restricted)

1)

Measure(s) and Target(s)

Measure	Target		
	From	To	Date
1) # of other provincial driving charges	0	500	2022-03-31
Data Source Methodology: Foothills County members will conduct traffic enforcement in areas of concern as outlined from both the community and governing bodies. Throughout the season Foothills County has high traffic volumes and concern for bike and motorbike safety.			
2) # CPO and RCMP Joint Enforcement	0	5	2022-03-31

Measure(s) and Target(s)

Measure	Target		
	From	To	Date

Data Source Methodology:
RCMP will partner with the Foothills CPO to deliver provincial enforcement initiative's in identified high traffic and collision locations.

Risk Management

Initiative(s)

Objective - Community

Identified By

Community

Issue

Police / Community Relations - Police Visibility

Objective	Owner HRMIS	Owner Name
Communicate effectively - Build and maintain positive relations within the community	000045737	Laura Akitt

Vision 150

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Modernize operational tools and technologies

RCMP Operational Strategic Priorities

This Objective is associated to / supports these RCMP Operational Strategic Priorities:

This Objective is associated to / supports these other priorities:

This Objective is associated to / supports these other priorities:

1) Community

2) Crime Reduction Strategy

Customized (Restricted)

1)

Measure(s) and Target(s)

Measure	Target		
	From	To	Date
1) # Education / Information Sessions in Community (Foothills County) **Data Source Methodology:** Through consultation and requests with community stake holders hold information sessions with partner agencies (Schools, service groups and others) to enhance the visibility of members in the communities.	0	15	2022-03-31
2) # Youth Engagment / Support programs Eden Valley **Data Source Methodology:** Through consultation with Eden Valley Chief and Council, RCMP participation in Youth objectives to support community health and engagement has been recognized as a priority this fiscal year.	0	10	2022-03-31
3) # Mountie Moments Publication **Data Source Methodology:** As part of community engagement and education, a weekly publication will be completed and forwarded to all partner agencies within the Foothills County outlining types and number of complaints members attended as well as investigation highlights.	0	48	2022-03-31

Risk Management

Initiative(s)

Objective - Community

Identified By

Indigenous Government

Indigenous

Issue

Substance Abuse - Drug

Objective	Owner HRMIS	Owner Name
Crime Reduction - Reduce substances abuse	000243434	Julie Rae

Vision 150

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Modernize operational tools and technologies

RCMP Operational Strategic Priorities

This Objective is associated to / supports these RCMP Operational Strategic Priorities:

1) Youth

2) Indigenous

This Objective is associated to / supports these other priorities:

1) Community

Customized (Restricted)

1)

Measure(s) and Target(s)

Measure	Target		
	From	To	Date
1) # Drug related charge	0	5	
Data Source Methodology:			

Risk Management
Initiative(s)

Royal Canadian Mounted Police | Gendarmerie royale du Canada

Annual Performance Plan | Plan annuel de rendement

Acknowledgement of Consultation | Attestation de la consultation

District / Detachment Information - Renseignements sur le district ou le détachement

Fiscal Year - Année financière 2021 - 2022

RCMP COST CENTRE STANDARD HIERARCHY

C

SOUTHERN ALBERTA DISTRICT

TURNER VALLEY

TURNER VALLEY PROVINCIAL

Turner Valley Det

Community Name(s) - Nom(s) de la(des) collectivité(s)

1. Black Diamond
2. Longview
3. Turner Valley
4. Foothills County
5. Stoney (Bearspaw)

This letter acknowledges that the stakeholders of the above-noted detachment / district / unit area or community(ies) and the RCMP have consulted and discussed our progress against last year's priority issues. Further it has been agreed that over the coming year we will collectively focus on the following priority issues.

La présente lettre atteste que les responsables de la région du détachement/district/service ou de la ou des collectivités susmentionnées et de la GRC se sont consultés et ont discuté des progrès accomplis par rapport aux enjeux prioritaires de l'année dernière. Il a aussi été convenu que les enjeux suivants constituent les enjeux prioritaires sur lesquels nous concentrerons conjointement nos efforts au cours de l'année à venir.

Community Priority Issue(s) - Enjeu(x) prioritaire(s) pour la collectivité

1. Property - Theft
2. Traffic - Safety (motor vehicles, roads)
3. Police / Community Relations - Police Visibility
4. Substance Abuse - Drug

District / Detachment Commander - Chef de district / détachement

Laura Akitt		
District / Detachment Commander	Signature - Signature	Date

Community Representative - Représentant(e) de la collectivité

Sharlene Brown - Black Diamond CAO		
Name - Nom	Signature - Signature	Date
Shawn Patience - Turner Valley CAO		
Name - Nom	Signature - Signature	Date
Dale Harrisson - Longview CAO		
Name - Nom	Signature - Signature	Date
Ryan Payne - Foothills County CAO		
Name - Nom	Signature - Signature	Date
Hopeton Louden - Eden Valley First Nation CAO		
Name - Nom	Signature - Signature	Date

Canada

May 12, 2021

To Village Council

Just letting council know that I have decided to retire from the Post office in July.

The lease will still be covered by Canada Post and the new Postmaster replacement.

I would like to thank the Village of Longview and its council for office space for the last 30 years that I have been Post master.

Marie Hummel.

MINUTES OF SPECIAL MEETING TO DISCUSS CSS COVID GRANT STRATEGY
In the Province of Alberta, held on Wednesday, March 24, 2021
held electronically commencing at 1:00 p.m.

PRESENT	Mayor Kathie Wight Deputy Mayor Len Kirk Councilor Christina Weir CAO Dale Harrison Tracy Howk, FCSS Coordinator
PUBLIC IN ATTENDANCE	0 online
CALL TO ORDER	Mayor Wight called the meeting to order at 1:00 p.m.
AGENDA	Agenda – Discussion of CSS Covid Grant balance of 10,100
Resolution 059-21	**MOVED** by Deputy Mayor Kirk that the Agenda be accepted as presented. **CARRIED**
POSSIBLE PROJECTS TO CONSIDER	**Technology** – training and loaner program for tablets to help people become more familiar with technology to provide understand on how to connect with other people and family members to reduce isolation. **Food Security –** Having an number of pre-paid credit cards available to provide Assistance. Discussion on who would monitor and determine issuance. **Breakfast Program** – Contribute funds to the school breakfast program
CLOSE MEETING Resolution 060-21	**MOVED** by Mayor Wight 5-minute recess then to close the meeting under FOIP 18(1)(b) personal information at 1:02 p.m. **CARRIED**
Resolution 061-21	**MOVED** by Mayor Wight to come out of closed meeting at 2:24 p.m. **CARRIED**
ADJOURNMENT Resolution 062-21	**MOVED** by Mayor Wight to adjourn the meeting at 2:25 p.m. **CARRIED**

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Mayor CAO

MINUTES OF THE REGULAR MEETING
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Tuesday, April 20, 2021
Zoom online, commencing at 6:00 p.m.

PRESENT	Mayor Kathie Wight Deputy Mayor Len Kirk Councillour Christina Weir Chief Administrative Officer Dale Harrison Erin Gregory, - Gregory Harriman & Associates Cali Harriman
PUBLIC IN ATTENDANCE	0 people online
CALL TO ORDER	Mayor Wight called the meeting to order at 6:00 p.m.
AGENDA Resolution 073-21	Moved by Deputy Mayor Kirk that the agenda be accepted as presented. **CARRIED**
CLOSE MEETING Resolution 074-21	**MOVED** by Mayor Wight to Close Session for presentation of 2020 Auditors Management Letter close the meeting under FOIP Section 24(1)(d) of FOIP Act 6:00 pm **CARRIED**
Resolution 075-21	**MOVED** by Mayor Wight to come out of closed meeting at 6:20 p.m. **CARRIED**
CALL TO ORDER	Mayor Wight called the Regular Meeting of Council to order at 6:35 p.m.
PUBLIC IN ATTENDANCE	7 people online
AGENDA	Add: Food truck
Resolution 076-21	**MOVED** by Mayor Wight that the agenda be accepted as amended. **CARRIED**
DELEGATIONS	Erin Gregory, Caley Harriman – Gregory Harriman presented 2020 Audited Financial Statements - questions
Resolution 077-21	**MOVED** by Deputy Mayor Kirk that the 2020 Financial Statements be accepted as presented. **CARRIED**
CORRESPONDENCE FROM RESIDENTS	Several letters and emails in regard to ARC Funding Request
Resolution 078-21	**MOVED** by Mayor Wight that the letters be received for information and mayor will arrange meeting with ARC in the 2021 Budget deliberations or COW. **CARRIED**

_____ Mayor _____ CAO

MINUTES OF PREVIOUS MEETINGS

Minutes of MPC – March 16, 2021
Minutes of Regular Council Meeting – March 16, 2021
Minutes of Special Meeting – CSS Covid – March 24, 2021
Minutes of Budget Meeting – March 30, 2021
Minutes of Special Meeting – Policing Survey, Mediation – April 1, 21
Minutes of Committee of the Whole – April 7, 2021

Resolution 079-21

MOVED by Mayor Wight that Minutes of MPC – March 16, 2021, Minutes of Regular Council Meeting – March 16, 2021, Minutes of Budget Meeting – March 30, 2021, Minutes of Special Meeting – Policing Survey, Mediation – April 1, 21, Minutes of Committee of the Whole – April 7, 2021 be adopted as amended. **CARRIED**

ACTION ITEMS

CAO presented Action Item List from the April COW Meeting

REPORTS

CAO Report

CAO Harrison summarized the report submitted to Council as presented.

Public Works Report

Mar 15-30 in agenda package and April 1-15 Public Works Report emailed to Council

Council Reports

Councillour Weir –

- EDC – new old goals, environment report
- AUMA – Spring Caucus
- School – Karen Andrew and Debbie Graham retiring from school – gifts ideas

Deputy Mayor Kirk –

- Nothing to report

Mayor Wight

- Westwinds – managers' report, residents miss family,
  - Admin updating policies, budget
  - Okotoks affordable housing making decision 2 projects
  - Passed audit
- Mayors & Reeves – MP Motz – Alberta budget expensive for everyone
  - MLA Hunter - Lot of new bills 63 changes carding people, 58 non-profit regulations – support for people, 61 stop violent offenders from changing name
- AUMA leadership caucus –
  - Charging communities of 5000+ CSI stuff
  - Collect $15.4 million didn't spend it all. Where is leftovers?
  - red tape reduction – one size does not fit all
  - best practices, regional partnerships
    - use guides for info
    - use plain language
    - communication get input from business before making changes

Resolution 080-21 **MOVED** by Councillour Weir that the reports be accepted as presented. **CARRIED**

Resolution 081-21 **MOVED** by Councillour Weir ??? attend Public Risk Conference. 5x1 hour sessions. No registration $45 per session honorarium **CARRIED**

FINANCIAL REPORTS

Bank Reconciliation – March, 2020
Accounts Payable Cheque Register – March, 2020
Variance Report – YTD

Resolution 082-21 **MOVED** by Deputy Mayor Kirk that the Financial Reports be accepted as presented. **CARRIED**

DELEGATION

RCMP
Inspector Shardlow

- Review of Foothills Pilot project update
- Covid issues
- Staffing challenges
- How to move from pilot to permanent for Foothills rural policing – changing detachment boundaries process
- Lots of newer recruits
- Urban / Rural challenges
-

Laura Akitt

- Policing survey – 203 respondents, identify 3 priorities
  - Theft
  - Traffic Enforcement – motorbikes, joint enforcement
  - Police presence
- Capture program – up and running – video capture
- Mountie Moments – weekly
- Quarterly Reports – community

BYLAWS

none

BUSINESS

11.1 – RFD Communications Policy

Resolution 083-21 **MOVED** by Mayor Wight that the Communication Policy and Handbook be adopted as revised **CARRIED**

11.2 – RFD Peace Officer Contract

MOVED by Mayor Wight that the Village of Longview enter into a pilot project with the Town of Black Diamond to provide contracted Peace Officer services including officer and vehicle 16 hour per week for a period of 6 months then evaluation of the program prior to possible extension for another period. Review MOU prior to signing.

Resolution 084-21 **CARRIED**

_____ Mayor _____ CAO

11.3 – RFD Mediation	**MOVED** by Mayor Wight that the Village not pursue mediation as it is too close to the election and grant funding is not available to offset the cost. Recorded vote Councillour Weir opposed to the motion and Mayor & Deputy Mayor in favour **CARRIED**
Resolution 085-21	
BREAK	Break – 9:14 to 9:18
11.4 – RFD Chair from the Longview School	**MOVED** by Deputy Mayor Kirk that the Village forgo the donation of metal chairs from the Longview School **CARRIED**
Resolution 086-21	
11.5 - Food Truck	Discussion of business licenses for food trucks
Resolution 087-21	**MOVED** by Councillour Weir administration research other municipality policy or bylaw in regards to food trucks. **CARRIED**
CORRESPONDENCE	Town of High River – Consultation on Coal developments on the eastern slopes of the Rockies. Morinville – letter in support of RCMP contract
Resolution 088-21	**MOVED** by Mayor Wight that the Village receive the letters for information. **CARRIED**
CLOSE MEETING	None
ADJOURNMENT Resolution 089-21	**MOVED** by Mayor Wight to adjourn the meeting at 9:55 p.m. **CARRIED**

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Mayor CAO

MINUTES OF THE SPECIAL MEETING BUDGET
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Wednesday, April 28, 2021
Zoom Meeting commencing at 10:30a.m.

PRESENT	Mayor Kathie Wight Deputy Mayor Len Kirk Councilor Christina Weir Chief Administrative Officer Dale Harrison 0 Public in attendance
CALL TO ORDER	Mayor Wight called the meeting to order at 6:13 p.m.
AGENDA Resolution 090-21	**MOVED** by Deputy Mayor Kirk to accept the agenda as presented. **CARRIED**
BUSINESS	Recorded vote requested by Councillor Weir
3.1 – Net Zero Solar Project	**MOVED** by Councillor Weir the Village proceed with the development of a Net-Zero Solar project to be located the site of the Village wastewater lagoons. The Village is to enter into a contract for the construction of the project for the amount of $213,040 with SkyFire, plus approx. $8,000 for Fortis transformer update and a 20% contingency for a total budget of $265,828 less the MCCAC grant of $92,712 for a total of $173,000 to be funded from the unrestricted funds in the Village bank account.
Resolution 091-21	Councillor Weir - in favour, Mayor Wight – in favour, Deputy Mayor Kirk – in favour. **CARRIED**
3.2 – 2021 Operating Budget	CAO Harrison continued to walk through the budget department starting from Protective Services, with discussion and revision of some of the numbers in the document
ADJOURNMENT Resolution 092-21	**MOVED** by Mayor Wight to adjourn the meeting at 9:13 p.m. **CARRIED**

_____ _____

Mayor CAO

Unapproved

MINUTES OF THE PUBLIC HEARING - MUNICIPAL PLANNING COMMISION SUBDIVISION AUTHORITY OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Wednesday, May 5, 2021 as
Zoom online, commencing at 6:00 p.m.

PRESENT	Mayor Kathie Wight Deputy Mayor Len Kirk Councillor Christina Weir Chief Administrative Officer Dale Harrison
PUBLIC IN ATTENDNACE	2 in Gallery
AGENDA Resolution 093-21	**MOVED** by Deputy Mayor Kirk that the Agenda be accepted as amended. **CARRIED**
CALL TO ORDER	Mayor Wight called the Public Hearing to order at 6:00 p.m. Mayor asked - CAO to explain the purpose of subdivision - if meeting was advertised – CAO responded yes - Mayor explained rules of conduct Mayor asked if any letters in favour – CAO – yes 4 - asked letters against – none - asked speakers in favor – Dave Marshall open for questions - asked speakers opposed - none - ask if anyone else wanted to be heard - none Mayor closed Public Hearing – 6:18 pm
BUSINESS	
109 Morrison Road Subdivision Resolution 094-21	**MOVED** by Mayor Wight that the 109 Morrison Road property be subdivided in half with a north and a south property. The existing house and garage to be located on the southern half of the property. **CARRIED**
ADJOURNMENT Resolution 095-21	**MOVED** by Mayor Wight to adjourn the meeting at 6:19 p.m.

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Mayor CAO

_____ Mayor _____ CAO

MINUTES OF THE COMMITTEE OF THE WHOLE MEETING
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Wednesday, May 5, 2021
held electronically commencing at 6:30 p.m.

PRESENT	Mayor Kathie Wight Deputy Mayor Len Kirk Councillor Christina Weir CAO Dale Harrison
PUBLIC IN ATTENDANCE	3 online
CALL TO ORDER	Mayor Wight called the meeting to order at 6:30 p.m.
AGENDA	Add: 6.5 MSP Grant 6.6 Vender Bylaw 6.7 Public notification
Resolution 095-21	**MOVED** by Councillor Weir that the Agenda be accepted as amended. **CARRIED**
DELEGATION	None
ITEM ACTION LIST	CAO went over Action Item List
CAO REPORT TO COUNCIL	CAO highlighted Items from Report
BUSINESS	
Fireworks Bylaw	Move to June COW
MOST Covid Grant	Update installation prices Electronic sign
Pathway	Schedule meeting with Arc – Mayor Prices from contractors
Rec Board Bylaw	Too many Village members Length of time on board Councillor Weir to submit changes
MSP Grant	Possible solar project Disaster Mitigation – goats Hall Improvements - floors Sidewalks
Business Bylaw	No resolution
Public Notification Bylaw	Added – social media
CLOSE MEETING	
Resolution 096-21	**MOVED** by Mayor Wight to close the meeting under FOIP 18(1)(d) labour relations or employee negotiations at 9:14 p.m. **CARRIED**

MINUTES OF THE COMMITTEE OF THE WHOLE MEETING
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Wednesday, May 5, 2021
held electronically commencing at 6:30 p.m.

Resolution 097-21	**MOVED** by Mayor Wight to come out of close meeting at 9:45 p.m. **CARRIED**
ADJOURNMENT Resolution 098-21	**MOVED** by Mayor Wight to adjourn the meeting at 9:46 p.m. **CARRIED**

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Mayor CAO

MINUTES OF THE SPECIAL MEETING BUDGET
OF THE COUNCIL OF THE VILLAGE OF LONGVIEW
In the Province of Alberta, held on Tuesday, May 11, 2021
Zoom Meeting commencing at 10:30 a.m.

PRESENT	Mayor Kathie Wight Deputy Mayor Len Kirk Councilor Christina Weir Chief Administrative Officer Dale Harrison 0 Public in attendance
CALL TO ORDER	Mayor Wight called the meeting to order at 10:30 a.m.
AGENDA Resolution 099-21	**MOVED** by Deputy Mayor Kirk to accept the agenda as presented. **CARRIED**
BUSINESS	
2021 Operating Budget	CAO Harrison continued to walk through the capital budget with discussion and revision of some of the operating budget numbers in the document Council asked the CAO to create a draft Tax Bylaw based on the changes made to the Operating budget and to present to June COW.
ADJOURNMENT Resolution 100-21	**MOVED** by Mayor Wight to adjourn the meeting at 12:44 p.m. **CARRIED**

_____ _____

Mayor CAO

Unapproved

NO	ACTION DESCRIPTION	OWNER	DATE ASSIGNED	DATE DUE	STATUS
1	Twin Cities lease	Dale	16-Feb		Awaiting lease from Twin Cities - emailed twice
2	Contact Monica - Strategic Plan progress	Dale	16-Feb		Get final draft - contract terminated
3	MK Strategies - FCSS Needs Study	Dale	16-Feb		sent email to Cancel contract
4	Plebesite - returning officer - Susan Bogart	Dale	16-Feb		Emailed - Returning officer about scrutineer requirements and Highwood printing for ballot costs.
5	Research cost of lethbridge goats	Dale	16-Mar		$1000 per day all inclusive
6	Research Food truck licensing		20-Apr		Check Free legal - about targeting specific industries
7	CSS Grant plan		20-Apr		Project presented for Council May 18 Meeting
8	Fireworks Bylaw		20-Apr		1 Councillor revised - New County Bylaw
9	Quotes to finish path		20-Apr		$4,000 asphalt grinding packed, $1,000 to remove rocks replace with culverts and filled and pack to level of path. $25,000 hot asphalt. Second concrete provider quote $33,600
10	Meeting with ARC	Mayor Wight			
11	Update prices on the electronic sign				Getting new prices on steel and welding
12	Rec Board - draft of Bylaw revisions	Dale			Foothills Request hold on revisions
13	MSP Grant - Solar	Dale			submitted solar project for consideration
14					
15					
16					

VILLAGE OF LONGVIEW
CAO REPORT TO COUNCIL

TO: Council

FROM: Dale Harrison

SUBJECT: CAO Report from May 1-13, 2021

DATE: May 5, 2021

Development:

- Compliance letter to property owner – Seacan and garage
- Development permit application for SeaCan and garden shed
- Compliance certificate
- Construction company for new house – grade slips

Office

- Release tax lien
- Food truck license research

Finance

- Budget Meeting – focus on Capital
- Research & update cost for electronic sign
- Review latest Linear Assessment files
- Update project costs on Capital Budget
- Submit project change to MSP Grant for approval
- Research Local Improvements for project funding

Council

- Prepare Net-Zero presentation for Council
- Prep for Subdivision Hearing – script
- Tweak rec Board Bylaw sent to County for comment
- Compliant against Council – seek advice from MA, legal
- RCMP request for delegation
- Agenda prep- financials

Public Works

- Numerous meetings and calls about potholes on Key Drive
- Numerous emails, call, pathway completion options
- Numerous calls and email in regard to potential sewer line repairs
- Contact MPE for cost to do sidewalk project scoping – capital budget
- Replace battery charger and battery at lift station
- Researching cost of larger PW building for Capital budget – numerous email and calls
- Highway project engineer cost to repair potholes

Covid-19

- Review CSS grant disposition plan and prepare RFD

Solar

- Letter to Foothills County – Development Permit & land Use
- Footshill Development Officer meeting with Kirk – Development Permit and districting
- Sign SkyFire Contract
- Talk with Carmguay Solar contractor

Meetings

- Engineers for Highway 22 paving Fas Gas, Culvert, Sewer repair
- Contractor – pathway
- Public Hearing Subdivision

Apr 16
Daily routine,Garbabe pick-up,Try to locate property pins on Twin Cities Dr.

Apr 19
Daily routine,Clean,check-over and service campground Kubota,Pick-up garbage at Info center.

Apr 20
Daily routine,Pick-up supplys in OK,Move campground Kubota to campground and move REC board snow blower to shop yard,Locates on Kee Dr.

Apr 21
Daily routine,Pick rocks and land scape at sewer line tie in at SLS,Sweep gravel from grass at info center parking lot.

Apr 22
Daily routine,Snow removal at office,Replace rear entrance stair case light at office,Clean and start service on New holland tractor,Check over truck and dump trailer.

Apr 23
Daily routine,Snow removal at office,Garbage pick-up,Tidy-up around shop.

Apr 26
Daily routine,Pick-up garbage around info center parking lot and Skate board park,Pick-up garbage around compost area and push-up compost pile and tree branches,Re-install man hole cover at lagoon quarter,Service New Holland tractor and order parts.

Apr 27
Daily routine,Fill pot holes in allay ways,Check picnic tables at campground,walk green space,Misc small jobs.

Apr 28
Daily routine,Repair fence in green space,Clean-up tree branches in shop yard,push-up compost and tree branch pile.

Apr 29
Daily routine,Pick-up garbage from Kee Dr,Morrison Rd,Allay way behind Fire hall,Check over truck and dump trailer,Misc small jobs.

Apr 30
Daily routine,Garbage pick-up,Pick-up parts /supplys in HR.

Truck 487 Km

JD .5 Hrs

Kubota 1 Hrs

Skid steer 3 Hrs

Justin Cannantin

Village of Longview

Cheque Listing For Council

2021-May-13
3:00:52PM

Cheque #	Cheque Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
202100085	2021-04-07	AMSC Insurance Services Ltd.		PAYMENT		364.00
			2021vfis-81	PREMIUM TO JAN 1, 2022	364.00	
202100086	2021-04-07	Benchmark Assessment Consultants Inc.		PAYMENT		1,293.60
			1812	APRIL-JUNE ASSESSMENT FEES	1,293.60	
202100087	2021-04-07	Canon Canada Inc.		PAYMENT		268.99
			6615172	SERVICE 21/01/06-21/04/06	268.99	
202100088	2021-04-07	Contain-A-Way Services		PAYMENT		165.66
			151074	MARCH GARBAGE BIN DUMPS	165.66	
202100089	2021-04-07	Harrison, Dale		PAYMENT		34.02
			20210330	FUEL FOR LIFT	34.02	
202100090	2021-04-07	Longview Fas Gas		PAYMENT		384.03
			20210401	MARCH FUEL	384.03	
202100091	2021-04-07	MUNIWARE Municipal Info Systems		PAYMENT		191.89
			20210158	APRIL SUPPORT	191.89	
202100092	2021-04-07	Penno, Ralph		PAYMENT		525.00
			20210406	XMAS LIGHTS	525.00	
202100093	2021-04-07	Superior Safety Codes Inc.		PAYMENT		977.26
			18317	FEB PERMIT FEES	977.26	
202100094	2021-04-07	Telus Mobility		PAYMENT		235.99
			4645788198	MARCH 27 STATEMENT	235.99	
202100095	2021-04-13	Alberta One-Call Corporation		PAYMENT		19.85
			in166312	MARCH 2021 NOTIFICATIONS	19.85	
202100096	2021-04-13	ATB Financial Mastercard		PAYMENT		3,639.87
			20210407	FROM APR 7 MC	3,639.87	
202100097	2021-04-13	Caumartin, Justin		PAYMENT		65.00
			20210415	MARCH ALLOWANCE	65.00	
202100098	2021-04-13	Eastlink		PAYMENT		31.50
			15599672	RE APR 3 STATEMENT	31.50	
202100099	2021-04-13	Folkard, June		PAYMENT		65.00
			20210415	MARCH ALLOWANCE	65.00	
202100100	2021-04-13	Foothills Regional Service Commission		PAYMENT		390.00
			00028208	DUMP FEES FOR MARCH	390.00	
202100101	2021-04-13	Government of Alberta, Land Titles		PAYMENT		10.00
			20210331	MARCH TITLE SEARCHES	10.00	
202100102	2021-04-13	Halma Thompson Land Surveys Ltd.		PAYMENT		173.25
			210405-005	ROW AGREEMENT	173.25	
202100103	2021-04-13	Iron Mountain Canada Operations ULC		PAYMENT		71.49
			dlwb393	MAR 31 STATEMENT SHREDDING	71.49	
202100104	2021-04-13	Majchrowski, Nicki		PAYMENT		650.00
			20210415	CLEANING FOR MARCH	650.00	
202100105	2021-04-13	MPE Engineering Ltd		PAYMENT		303.45
			2530-010-01-27	WTP PHASE 2 GENERAL ENGINEERI	303.45	
202100106	2021-04-20	Alberta Municipal Services Corporation		PAYMENT		5,105.48
			21-1038137	PER AORIL 8 STATEMENT	5,105.48	
202100107	2021-04-20	Eastlink		PAYMENT		141.70
			15676125	APRIL 10 STATEMENT	141.70	
202100108	2021-04-20	Government of Alberta - RCM		PAYMENT		6,299.00
			1800012775	POLICE FUNDING MODEL 2020-21	6,299.00	
202100109	2021-04-20	Matrix Solutions Inc.		PAYMENT		281.98

Village of Longview

Cheque Listing For Council

2021-May-13
3:00:52PM

Cheque #	Cheque Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
202100109	2021-04-20	Matrix Solutions Inc.	246400	MARCH WATER MONITORING	281.98	281.98
202100110	2021-04-20	MUNIWARE Municipal Info Systems		PAYMENT		191.89
			20210306	MAY SUPORT	191.89	
202100111	2021-04-20	Shawne Excavating & Trucking Ltd.		PAYMENT		1,843.68
			7672	REPAIR CURB STOP 606 RIVERVIEW	1,843.68	
202100112	2021-04-28	AMSC Insurance Services Ltd.		PAYMENT		673.33
			0168-43,412	MAY COVERAGE	673.33	
202100113	2021-04-28	Foothills County		PAYMENT		25,802.55
			ivc0000028528	1ST QTR WATER SERVICE COSTS	25,802.55	
202100114	2021-04-28	Telus Communications		PAYMENT		281.15
			20210420	PER APR 20 STATEMENT	281.15	

Total 50,480.61

*** End of Report ***

Village of Longview

YTD Council Summary April

General Ledger	Description	2020 YTD Actual	2020 Actual	April 2021 Actual	2021 YTD Actual
TOTAL General Revenue		(12,735.75)	(529,487.24)	(6,609.31)	(28,009.40)
TOTAL Legislative Reveue		0.00	(11,516.00)	0.00	0.00
TOTAL Administrative Revenue		(2,283.45)	(46,486.90)	(5,935.20)	(15,982.70)
TOTAL Protective Services Reve		(14,884.00)	(28,337.89)	(709.00)	(3,080.00)
TOTAL Emergency Services Reven		0.00	0.00	0.00	0.00
TOTAL Public Works Revenue		0.00	(1,200.00)	0.00	0.00
TOTAL Roads & Street Lights Re		(2,880.00)	(17,480.98)	0.00	(2,939.67)
TOTAL Water Services Revenue		(18,150.75)	(107,489.07)	(1,289.48)	(19,303.57)
TOTAL Wastewater Services Reve		(6,314.85)	(75,733.44)	(2,100.00)	(9,666.42)
TOTAL Solid Waste Services Rev		(3,140.14)	(19,195.81)	0.00	(3,181.64)
TOTAL FCSS Revenue		(3,278.00)	(22,272.00)	(5,819.00)	(8,278.00)
TOTAL Plan & Dev Revenue		(917.60)	(4,651.55)	(50.00)	(2,474.80)
TOTAL Parks / Rec Revenue		0.00	(100.00)	0.00	0.00
TOTAL Camp Info Centre Revenue		0.00	(36,183.00)	0.00	0.00
TOTAL Community Hall Revenue		(460.00)	(640.00)	(60.00)	(60.00)
TOTAL Rec Board Revenue		0.00	0.00	0.00	0.00
TOTAL REVENUE		(65,044.54)	(900,773.88)	(22,571.99)	(92,976.20)

Village of Longview

YTD Council Summary April

General Ledger	Description	2020 YTD Actual	2020 Actual	April 2021 Actual	2021 YTD Actual
	TOTAL General Expenses	40,993.91	143,483.54	6,299.00	48,232.15
	TOTAL Legislative Expenses	4,277.79	13,885.76	505.00	3,213.69
	TOTAL Administration Expenses	120,493.48	261,163.49	12,569.19	72,098.61
	TOTAL Protective Services Expe	10,547.88	12,559.94	17.94	71.74
	TOTAL Emergency Services Expen	0.00	9,807.22	0.00	0.00
	TOTAL Public Works Expenses	23,678.07	79,096.81	3,397.32	19,405.41
	TOTAL Roads & Street Lights Ex	4,556.47	22,781.42	1,600.91	5,149.64
	TOTAL Water Services Expenses	21,928.90	119,089.89	23,520.23	34,461.41
	TOTAL Wastewater Services Expe	5,934.03	86,509.97	4,889.90	5,881.51
	TOTAL Solid Waste Expenses	1,491.74	6,538.52	547.77	1,517.54
	TOTAL FCSS Expenses	365.95	8,483.47	0.00	0.00
	TOTAL Planning and Devlopmemt	1,085.64	6,705.98	930.72	1,030.08
	TOTAL Parks / Rec Expense	290.23	1,188.85	95.96	304.32
	TOTAL Campground Info Centre E	1,787.94	31,667.57	530.56	1,904.04
	TOTAL Community Hall Expenses	2,974.70	14,869.86	789.60	2,821.01
	TOTAL Library Expenses	2,516.57	6,051.19	181.67	2,522.70
	TOTAL Rec Board Expenses	260.00	4,500.00	0.00	378.00
	TOTAL EXPENSES	243,183.30	828,383.48	55,875.77	198,991.85
P	NET DEFICIT (Surplus)	178,138.76	(72,390.40)	33,303.78	106,015.65

*** End of Report ***

RECEIVED MAY 0 7 2021

Alberta Transportation

TECHNICAL STANDARDS BRANCH
2ND FLOOR, TWIN ATRIA BUILDING
4999-98 AVENUE
EDMONTON, ALBERTA, CANADA
T6B 2X3

TELEPHONE NO: 780-638-3505
Toll Free Connection Dial 310-0000

April 28, 2021

Village of Longview
Box 147
Longview, AB T0L 1H0

Attention: Dale Harrison

RE: **ROAD CLOSURE – BYLAW 434-20**

Enclosed is the above noted bylaw which was approved by Alberta Transportation for closure and disposal on April 28, 2021.

Also attached are your endorsed copies of the right of way agreement with Fortis Alberta *which must be registered concurrently* with the bylaw at Land Titles.

Following the second and third readings by your council, the bylaw may be registered at Land Titles. Please notify me of the second and third readings and when the documents closing the road are registered at Land Titles.

Yours truly,

Grace Saina
Road Closure Coordinator

cc: Gerry Benoit
Development and Planning Technologist
Calgary, Alberta

Enclosures

Classification: Protected A

Village of Longview
IN THE PROVINCE OF ALBERTA
ROAD CLOSURE BYLAW 434-20

A BYLAW OF THE VILLAGE OF LONGVIEW, IN THE PROVINCE OF ALBERTA, for the purpose of closing public travel and creating title to portions of a public highway in accordance with Section 22 of the Municipal Government Act, Chapter M26.1, Revised Statutes Of Alberta 2000, as amended.

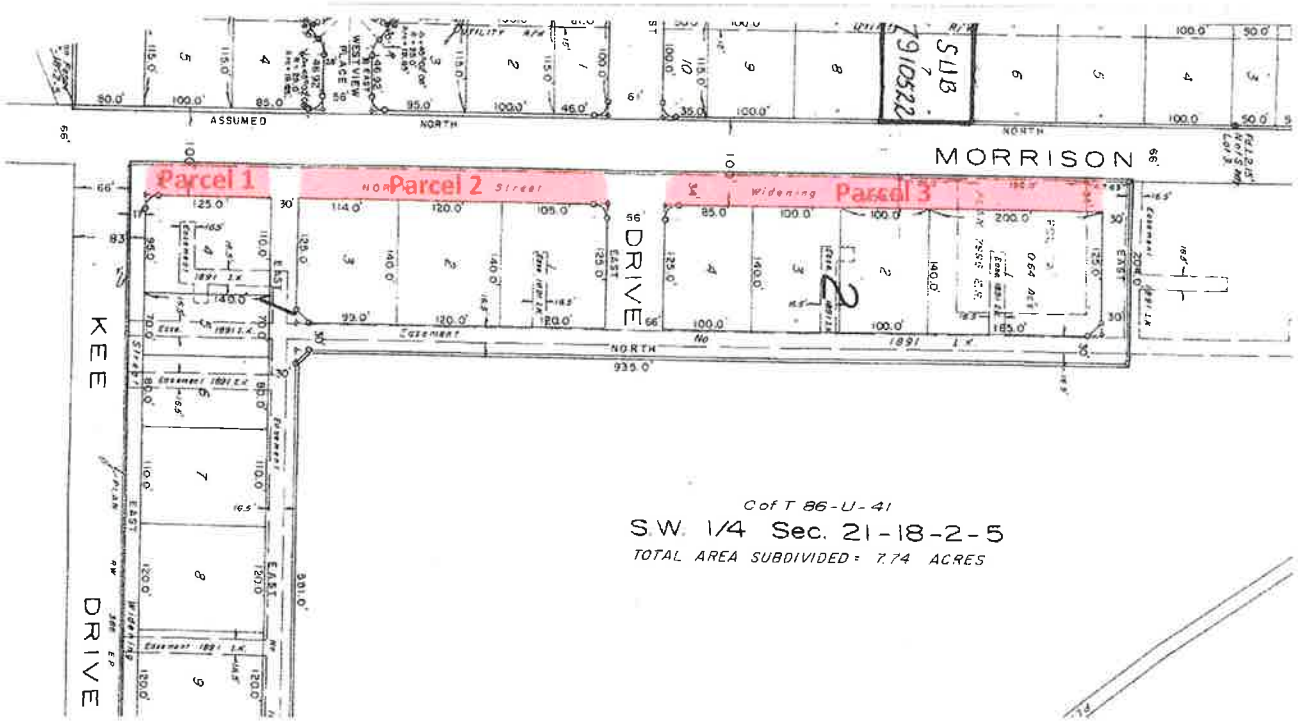
WHEREAS the lands hereafter described are no longer required for public travel, and

WHEREAS application has been made to Council to have the highway closed, and

WHEREAS the Council of the Village of Longview deems it expedient to provide for a bylaw for the purpose of closing to public travel certain roads, or portions thereof, situated in the said municipality, and therefore disposing of same, and

WHEREAS notice of the intention of Council to pass a bylaw has been given in accordance with Section 606 of the Municipal Government Act, and The Village of Longview has advertised according to Bylaw 410-18 Public Notification notices have been posted on the Village website, Village bulletin board, on the Village sign, and in the Village newsletter, the intention to close the road allowance as described below:

ADVERTISING THE CLOSURE
Advertising on Village website and bulletin board from December 16 – January 15. Letters will be sent to adjacent property owners



Parcel 1

Plan 1777jk

All that portion of the 34-foot-wide NORTH STREET WIDENING and corner cut adjacent to the west boundary of block 1 shown on plan 1777jk

which lies between the westerly production of the north and south boundaries of lot 4 in block 1

Parcel 2

Plan 1777jk
All that portion of the 34-foot-wide NORTH STREET WIDENING and corner cut adjacent to the west boundary of block 1 shown on plan 1777jk
which lies north of the westerly production of the southern boundary of lot 3 in block 1
and south of the westerly production of the northern boundary of lot 1 block 1

Parcel 3

Plan 1777jk
All that portion of the 34-foot-wide NORTH STREET WIDENING and corner cut adjacent to the west boundary of block 2 shown on plan 1777jk
which lies north of the westerly production of the southern boundary of lot 4 in block 2
and south of the westerly production of the northern boundary of lot 1 block 2

NOW THEREFORE BE IT RESOLVED that the Council of the Village of Longview in the Province of Alberta does hereby close to public travel for the purpose of creating title to the following 34 foot ROW on the east side of Hwy 22 (Morrison Road) north from Kee Drive to the lane north of 105 Morrison Road subject to rights of access granted by other legislation:

Excepting thereout all mines and minerals.

Received first reading this 15th day of December 2020.

Kathie Wright
Mayor

Dale Jarvis
Administrator

APPROVED this 28th day of April, 2021.

Approval valid for 24 months

D Williamson
Minister of Transportation

Received second reading this ___ day of _____, 20___.

_____ _____

Mayor Administrator

Received third reading this ___ day of _____, 20___.

_____ _____

Mayor Administrator

VILLAGE OF LONGVIEW
REQUEST FOR COUNCIL DECISION

Agenda Item #: 11.1

Date: May 18, 2021

Title: Oilfield High School Request for Donation

Submitted by: Dale Harrison, CAO

Recommendation:

MOVED by _____ that the Village of Longview donated $200 toward the Oilfield High School graduation signs. The fund are to come from Acct 2-11-00-00-00-599 Council Donations.

Alternatives:

2. Defeat above motion.
3. That discussion be tabled _____ *(for further information or future date).*

Background:

The Village has received a request for financial support for the Oilfield High School in Black Diamond. They have requested $200 to cover the cost of some of the Grad signs that are made to celebrate each students achievement in graduating high school.

Implications:
Policy, Statutory Plans, Legislative:

Financial:

Communications: n/a

Attachments: Is the documentation severed by FOIP: **NO**

1. No attachment

May 10, 2021

RE: Funding Outline and Budget Approval for CSS COVID Grant

Dear Village of Longview Council,

This is to provide you with a short briefing following up our discussion of March 24, 2021. The proposed budget has been approved by FCSSAA for the use of CSS Funds related to COVID 19. Please take note of the projects outlined and the budgeted amounts listed below:

Breakfast Program-using volunteers and local businesses, we will seek to provide residents experiencing isolation with a breakfast item and beverage 2-7 times per week depending on desire of resident and program limitations. A quick check in between the resident and volunteer will also be part of the mandate. Local businesses will be used at their willingness to provide for the program. The school breakfast program, with your approval can receive up to $500 of these funds. $2100

Technology for Seniors and Vulnerable Persons-a lending program of two Smart Hubs and two iPads will be maintained between FCSS and the Longview Library for lending. If residents need coaching and help with set up this will also be provided in a safe manner with COVID protocols in strict adherence. $5000

Prepaid gift cards-To be provided to residents experiencing hardship in a fair and prescribed manner. Details to be determined. $2000

Volunteer Appreciation-Many residents have stepped up to help others during these challenging times and although most are not looking for recognition, it is felt to support community wellness their efforts should be recognized. A door delivery meal and small token gift of appreciation with Village branding of FCSS (mug, pen, notebook, or unique item) is what is being considered. This program will be provided on a referral basis likely in July. $1000

I hope this satisfies the funding proposals you put forward in reasonable allotments. Thank you for your valuable input.

Sincerely,

Tracy Howk

FCSS Coordinator
Village of Longview
tnhowk@gmail.com
403-462-0177

Oilfields High School
Box 430, 511 3rd Street SW
Black Diamond, AB T0L 0H0
Phone: (403) 938 4973 Fax: (403) 933 4988
oilfields.fsd38.ab.ca
Mr. Chet Musgrove, Principal
Mr. Mike Horembala, Vice-Principal

May 3, 2021

To Whom It May Concern:

Who would have thought a year ago we would still be in this situation...yet here we are.

In light of our circumstances, we are asking for your financial support again to help celebrate our graduates of Oilfields High School. We would like to put the lawn signs up in Black Diamond that we had last year. We are asking for **$200** from you to help share the cost of the signs. You can make the cheques payable to Foothills School Division and mail them or drop them off to the office at Oilfields High School attention: Katie Hein.

I understand that this may be more than what we asked for last year, but we have more graduates this year. We appreciate any support you can give us in order to help recognize the significant achievement of our graduates despite not being able to give them a traditional formal ceremony.

If you have any further questions, please feel free to email myself or Mr. Musgrove.

Sincerely,

Christine Crane

Teacher/Grad Coordinator 2021

cranec@fsd38.ab.ca

VILLAGE OF LONGVIEW
REQUEST FOR COUNCIL DECISION

Agenda Item #: 11.2

Date: May 18, 2021

Title: CSS Covid Grant Spending Plan

Submitted by: Dale Harrison, CAO

Recommendation:

MOVED by _____ that the Village of Longview proceed with the four Covid funded programs as mentioned.

1) Breakfast Program $2,100
2) Technology for Seniors $5,000
3) Pre-Paid gift Cards for people in hardship $2,000
4) Volunteer Appreciation $1,000

Alternatives:

2. Defeat above motion.
3. That discussion be tabled _____ *(for further information or future date).*

Background:

The Village has been given $15,000 from CSS for Covid action. $4,900 of this was spent in 2020. The FCSS Coordinator met with Council March 24 to brainstorm ideas on how to best utilize these funds. Several ideas were presented for further review and budgeting.

5) Breakfast Program $2,100
6) Technology for Seniors $5,000
7) Pre-Paid gift Cards for people in hardship $2,000
8) Volunteer Appreciation $1,000

Each of these project have been vetted by CSS and are okay to proceed if Council approves.

- See attached

Implications:

Policy, Statutory Plans, Legislative:

Financial:

Communications: n/a

Attachments: Is the documentation severed by FOIP: **NO**

1. No attachment

May 10, 2021

RE: Funding Outline and Budget Approval for CSS COVID Grant

Dear Village of Longview Council,

This is to provide you with a short briefing following up our discussion of March 24, 2021. The proposed budget has been approved by FCSSAA for the use of CSS Funds related to COVID 19. Please take note of the projects outlined and the budgeted amounts listed below:

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I hope this satisfies the funding proposals you put forward in reasonable allotments. Thank you for your valuable input.

Sincerely,

Tracy Howk

FCSS Coordinator
Village of Longview
tnhowk@gmail.com
403-462-0177

VILLAGE OF LONGVIEW
REQUEST FOR COUNCIL DECISION

Agenda Item #: 11.3

Date: May 18, 2021

Title: Porta Potties in information booth parking lot

Submitted by: Longview Recreation Board

Recommendation: MOVED by _____that the village have 2 porta potties installed May – September.

Alternatives:
2. Defeat above motion.
3. That discussion be tabled _____ *(for further information or future date)*.

Background:

During the spring/summer season there is a lack of public washrooms. We are inviting and wanting tourist to stop but are lacking in facilities. When the information centre is closed there are no public washrooms available other than our businesses. We feel this is an unnecessary burden put on our struggling businesses and should handled by the village.

These could be piggy backed on to the porta-pottie the recreation board is placing in the park.

Costs are as follows: 1st Pottie: $200.00. Subsequent potties: $150.00 / month. This includes biweekly cleaning. Pick-up and delivery $100.00. Sinks if wanted $100.00. All porta potties come equipment with hand sanitizer stations.

Implications:
Policy, Statutory Plans, Legislative:

Financial: $350 x 4 = $1,400 Rental
$200 Delivery

Communications: Notices posted at Council meetings

Attachments: Is the documentation severed by FOIP: **NO**
1. none

VILLAGE OF LONGVIEW
REQUEST FOR COUNCIL DECISION

Agenda Item #: 11.4

Date: May 18, 2021

Title: Survey & Subdivision of Road Closure Parcels

Submitted by: Dale Harrison

Recommendation:

MOVED by _____that administration arrange for the subdivision and title registration of the parcels of land involved in the Morrison Road Closure with a budget of approximately $10,000.

Alternatives:
2. Defeat above motion.
3. That discussion be tabled _____ *(for further information or future date)*.

Background:

Once the road closure bylaw is approved the next step is have the various parcels surveyed and registered with Land Titles. The parcel in front of the Community Hall will be attached to the Title for the hall and the same for the Fire Hall parcel.

The new parcels of land will need to have an appraisal done to determine fair market value. The land can only be used for parking because the utilities underground and the value is less than land that can be built on.

This work needs to be done to bring the final steps to the closure and distribution can be developed.

Implications:
Policy, Statutory Plans, Legislative:

Financial: $10,000 approx. Will be covered by the sale of the properties

Communications: Notices posted at Council meetings

Attachments: Is the documentation severed by FOIP: **NO**
1. none

Final	General	2019 Actual	2020 Budget	2020 Actual	Variance	2021 Budget	Variance	Comments	2022 Budget		
1-00-00-00-00-111	Taxes - M&E	(8,663)	(8,795)	(8,795)	0	(8,838)	43	From 2021 Tax Bylaw	(8,795)		
1-00-00-00-00-112	Taxes - Linear	(18,713)	(16,932)	(28,601)	11,669	(17,016)	84	From 2021 Tax Bylaw	(16,932)		
1-00-00-00-00-113	Taxes - Residential	(226,992)	(227,901)	(216,331)	(11,570)	(228,949)	1,048	From 2021 Tax Bylaw	(227,901)		
1-00-00-00-00-114	Taxes - Non-Residential	(71,745)	(76,663)	(64,994)	(11,669)	(77,046)	383	From 2021 Tax Bylaw	(76,663)		
1-00-00-00-00-510	Property Tax penalty	(6,558)	(5,100)	(5,082)	(18)	(4,500)	(600)			(330,291)	
1-00-00-00-00-540	Concession & Franchise	(79,749)	(76,667)	(77,570)	903	(75,000)	(1,667)				
1-00-00-00-00-550	Return on Investment	(30,483)	13,000	10,320	2,680	(6,000)	19,000	change in interest rate & removal of grant interest		(331,849)	
1-00-00-00-00-741	Taxes - Education Separate	(3,592)	(3,592)	(3,592)	0	(3,470)	(122)				
1-00-00-00-00-742	Taxes - Education Public	(142,013)	(119,209)	(119,209)	0	(138,043)	18,834			(1,558)	
1-00-00-00-00-745	Taxes - Designated Industrial	(344)	(315)	(315)	(0)	(315)	(0)				
1-00-00-00-00-750	Taxes - Westwinds	(6,656)	(6,523)	(6,523)	(0)	(5,930)	(593)		0		
1-00-00-00-00-760	Taxes - FRECS 911 Req	(2,384)	(2,382)	(2,382)	(1)	(2,416)	34	2020 2021 2022 2023 2024	0		
1-00-00-00-00-770	RCMP Funding Requition		(6,414)	(6,414)	(0)	(9,628)	3,214	$6,414 $9,628, 12,828, 19,256, 19,256			
Total General Revenue		**(597,892)**	**(537,493)**	**(529,487)**	**(8,006)**	**(577,152)**	**39,658**		**(330,291)**		**207,202**

General		2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget
2-00-00-00-00-741	Requisition - Education Separate	3,665	3,665	3,592	73	3,470	195		0
2-00-00-00-00-742	Requisition - Education Public	130,725	130,725	131,579	(854)	138,043	(7,318)		130,725
2-00-00-00-00-745	Requisition - Designated Industrial	344	0		0		0	under $1000 does not remit.	0
2-00-00-00-00-750	Requisition - Westwinds Communities	6,523	6,523	5,930	593	5,930	593		6,523
2-00-00-00-00-760	Requisition - FRESC 911	2,336	2,336	2,382	(46)	2,416	(80)	2021 2022 2023 2024 2025	2,336
2-00-00-00-00-770	RCMP Funding		0	0	0	6,414	(6,414)	$6,414 $9,628, 12,828, 19,256, 19,256	9,628
Total General Expenditures		**143,594**	**143,249**	**143,484**	**(235)**	**156,273**	**(13,024)**		**149,212**		**5,963**
Net General		**(454,298)**	**(394,244)**	**(386,004)**	**(8,241)**	**(420,878)**	**26,634**		**(181,079)**		**213,165**

Legislative Income	Legislative	2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget
1-11-14-00-00-920	Transferred from Operating Reserves	0	(11,516)	(11,516)	0	0	(11,516)	to cover 2019 ASFF surplus	
Total Legislative Revenue		0	(11,516)	(11,516)	0	0	(11,516)		0

Legislative	Legislative	2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget
2-11-00-00-00-120	Conventions & Seminars	2,655	2,700	400	2,300	3,000	(300)	Elected Official Training	2,700
2-11-00-00-00-132	CPP on Council Meetings	385	200	376	(176)	376	(176)		200
2-11-00-00-00-151	Meeting Fees	12,985	14,000	11,389	2,611	14,000	0		14,000
2-11-00-00-00-211	Mileage & Subsistence	2,757	2,800	885	1,915	2,000	800	AUMA Conference	2,800
2-11-00-00-00-221	Promotions & Public Relations	768	2,500	252	2,248	2,500	0	Xmas greeting, Council BC	2,500
2-11-00-00-00-240	Memberships	150	150	0	150	150	0		150
2-11-00-00-00-511	Council Computers	1,831	700	509	191	250	450	$282 Printer & Toner, $226 Microsoft License	1,500
2-11-00-00-00-598	Donation LNYD	4,000	0	0	0		0	2020 event cancelled	0
2-11-00-00-00-599	Donations	697	1,000	75	925	1,000	0	2020 Breavement Judy	1,000
Total Legislative Expenditures		**36,100**	**24,050**	**13,886**	**10,164**	**23,276**	**774**		**24,850**
Net Legislative		**36,100**	**12,534**	**2,370**	**10,164**	**23,276**	**(10,742)**		**24,850**

Administration	Administration	2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget
1-12-00-00-00-222	Economic Development	(617)	0		0	0	0		0
1-12-00-00-00-410	Goods & Services	(1,336)	(1,400)	(800)	(600)	(800)	0	Tax certificates	(1,400)
1-12-00-00-00-510	NSF Charges	(25)	(25)	(50)	25	(25)	25		(25)
1-12-00-00-00-552	Business Licences	(5,178)	(5,000)	(1,820)	(3,180)	(5,000)	(3,180)	no contractor license - expect 3 in 2021	(5,000)
1-12-00-00-00-560	Rental & Lease Revenue	(4,514)	(5,000)	(5,405)	405	(5,000)	405	Post Office incease plus $1,800 Cres Point	(5,000)
1-12-00-00-00-840	Prov Conditional Grant (MSI Operating)	(21,044)	(17,726)	(17,178)	(548)	(15,985)	1,193		(17,726)
1-12-00-00-00-841	Provincial MOST Grant	0	0		0	(34,835)		1,251.63 spent in 2020	0
1-12-00-00-00-920	Transfer from Reserves	0	(21,200)	(21,151)	(49)		21,151	copier & legal	0
1-12-00-00-00-990	Miscellaneous Income	(423)	(423)	(1,284)	861	(900)	384		(423)
Total Administration Revenue		**(33,136)**	**(50,774)**	**(47,687)**	**(3,087)**	**(62,545)**	**19,977**		**(29,574)**

Administration		2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget
2-12-00-00-00-112	CAO Wages	64,421	65,395	65,459	(64)	66,200	741	cola increase	65,722
2-12-00-00-00-130	Employer Benefits - Admin	6,014	6,200	5,850	350	5,900	50		6,300

2-12-00-00-00-131	WCB	3,726	4,000	2,797	1,203	4,000	1,203	late payment in Jan $968.97 - should be $3,766.04	4,100	
2-12-00-00-00-132	Employer CPP - Admin	6,140	6,200	6,246	(46)	6,500	254		6,300	
2-12-00-00-00-133	Employer EI - Admin	2,985	3,100	2,756	344	2,900	144		3,200	
2-12-00-00-00-150	Contract Services	1,242	1,300	1,681	(381)	1,800	119	alarm, payroll service,	1,300	
2-12-00-00-00-151	Cleaning Contract	2,200	2,640	2,500	140	2,800	300		2,600	
2-12-00-00-00-211	Mileage & Subsistence	623	600	277	323	400	123		600	
2-12-00-00-00-215	Freight & Postage	1,314	1,400	1,400	(0)	1,600	200		1,600	
2-12-00-00-00-216	Telephone	2,254	2,500	2,455	45	2,500	45		2,500	
2-12-00-00-00-217	Cell Phone	754	800	846	(46)	900	54		800	
2-12-00-00-00-218	Admin Cell phone	780	780	780	0	780	0		780	
2-12-00-00-00-220	Advertising & Printing	714	1,500	45	1,455	1,500	1,455	election year, plebesite	1,500	
2-12-00-00-00-221	Promotions & Public Relations	279	1,500	169	1,331	500	331	unspent previous	1,500	
2-12-00-00-00-222	Economic Development	2,040	3,000	3,015	(15)	2,000	(1,015)	5000 Farmers market	1,000	
2-12-00-00-00-230	Professional Services	23,028	42,000	48,245	(6,245)	35,000	(13,245)	Audit $18500, assessment $5,000, legal, $6,950	25,000	Audit $22,000, assessment $5,000, legal, $21,500
2-12-00-00-00-231	Tax recover expense	0	200		200	500	500		100	
2-12-00-00-00-234	Training & Education	20	0	150	(150)	200	50		0	
2-12-00-00-00-240	Conventions & Memberships	150	1,093	1,318	(225)	1,300	(18)	AUMA Membership $1,192, Queens printer $100	1,093	
2-12-00-00-00-250	Repairs & Maintenance	963	5,000	5,812	(812)	5,000	(812)		5,000	
2-12-00-00-00-274	Insurance	10,951	12,500	11,914	586	12,500	586		12,500	
2-12-00-00-00-510	Office Goods & Services	2,252	2,500	3,647	(1,147)	3,500	(147)	Staples, Shreding, new chair	2,500	
2-12-11-00-00-510	Election Expenses	0	0		0	6,500	6,500	Plebecsite, scrunieers & ballots	7,000	
2-12-00-00-00-511	Computer Hardware & Software	10,167	**27,540**	5,523	22,017	8,000	2,477	Muniware 2000 annual, Microsoft 1400, Internet 2000 Foothills 2600	9,000	**18,340**
2-12-00-00-00-512	Office Equipment	0	200		200	200	200	Paper cutter	200	
2-12-00-00-00-513	Equipment contract	7,545	2,500	2,383	117	1,000	(1,383)	copy costs - no more lease	1,000	
2-12-00-00-00-540	Office Utilities-electricity	1,995	2,100	1,715	385	1,900	185		2,200	
2-12-00-00-00-541	Office Utilities-gas	800	900	675	225	800	125		1,000	
2-12-00-00-00-552	Beautification	0	400		400	0	0	flower for street (donated)	400	
2-12-00-00-00-599	Donations	125	400		400	400	400		400	
2-12-00-00-00-764	Transfer to Reserves	5,000	5,000	5,000	0	5,000	0		5,000	
2-12-00-00-00-810	Bank charges	518	525	225	300	300	75		525	
2-12-00-00-00-811	Service fees	2,322	2,500	2,393	107	2,500	107		2,500	
2-12-00-00-00-815	Tax/Utility Write-off	0	200	2,385	(2,185)	300	(2,085)		200	
2-12-00-00-00-841	MOST Covid Operating	124	0	0	0	34,835		3,991.33 spent in 2021 = 30,844 uncommitted	0	
2-12-00-00-00-990	Miscellaneous	381	200	1,417	(1,217)	1,000	(417)	Reverse unpaid Dev permit from 2019 - not used	200	
2-12-00-00-00-996	Contingency Allowance	0	0		0		0		0	
Total Administration Expenditures		**161,825**	**206,673**	**189,079**	**17,594**	**221,015**	**(2,899)**	**increase expense**	**175,620**	
Net Administration		**128,689**	**155,899**	**141,392**	**14,507**	**158,470**	**17,078**		**146,046**	

Protective Services	**Protective Services**	**2019 Actual**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**nange Actual**		**2022 Budget**
1-21-00-00-00-410	Fines	(75,268)	(30,000)	(22,627)	(7,373)	(43,008)	13,008	Based on projected BD Contracted Service Pilot	(95,000)
1-26-00-00-00-510	Animal control fines	0	0		0		0		0
1-26-00-00-00-525	Animal Licences	(1,490)	(1,500)	(1,750)	250	(1,750)	250		(1,500)
1-26-00-00-00-920	From Peace Officer reserves	0	(5,000)	(3,961)	(1,039)		(5,000)		0
Total Protective Services Revenue		**(76,758)**	**(36,500)**	**(28,338)**	**(8,162)**	**(44,758)**	**8,258**	**loss of revenue**	**(96,500)**

Protective Services		**2019 Actual**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**nange Actual**		**2022 Budget**
2-21-00-00-00-130	Employer Benefits PS	421	106	70	36		106		
2-21-00-00-00-132	Employer CPP PS	2,654	436	437	(1)		436		
2-21-00-00-00-133	Employer EI PS	1,204	195	196	(1)		195		
2-21-00-00-00-211	Mileage & Subsistence	271	0		0		0		
2-21-00-00-00-217	Cell phone	708	400	478	(78)		400		
2-21-00-00-00-230	Professional Services	1,876	0	1,859	(1,859)	1,859	(1,859)	ReportExec software	
2-21-00-00-00-234	Courses	380	0		0		0		
2-21-00-00-00-510	Goods & services	656	110	108	2	36,352	(36,242)	Black Diamond 8 month contract 16 hr per week	
2-21-00-00-00-511	Uniforms	316	30	27	3		30		
	Equipment/Tools		4,500		4,500		4,500		
2-21-00-00-00-512	Vehicle Expenses	656	250	240	10		250		
2-21-00-00-00-520	Computer IT Support		4,900		4,900	1,000	3,900	e-ticketing software	
2-21-00-00-00-522	Peace Officer Fuel	3,270	305	304	1		305		

2-21-00-00-00-764	Transfer to Reserves	6,000	0	0	0	6,000	(6,000)			could withhold
Total Protective Services Expenditures		**18,414**	**11,232**	**3,720**	**7,512**	**45,211**	**(33,979)**	**not including wages**	**0**	
Net Protective Services		**(58,345)**	**(25,268)**	**(24,618)**	**(650)**	**453**	**(25,721)**		**(96,500)**	
Emergency Services		**2019 Actual**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**ıange Actual**		**2022 Budget**	
2-23-00-00-00-750	Fire MD Cost Sharing	17,772	11,000	9,807	1,193	11,000	0		11,000	
2-24-00-00-00-510	Goods and Services	0	0		0		0		0	(2,500)
Total Emergency Services Expenditures		**17,772**	**11,000**	**9,807**	**1,193**	**11,000**	**0**		**11,000**	
Net Emergency Services		**17,772**	**11,000**	**9,807**	**1,193**	**11,000**	**0**		**11,000**	
Public Works	**Common Services**	**2019 Budget**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**ıange Actual**		**2022 Budget**	
1-31-00-00-00-410	Goods & Services	0	0	(1,200)	1,200	(1,200)	1,200	grass cutting	0	
1-31-00-00-00-920	Transfer from Reserves	0	0		0		0		0	
Total Common Services Revenue		**0**	**0**	**(1,200)**	**1,200**	**(1,200)**	**1,200**		**0**	
Public Works		**2019 Actual**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**ıange Actual**		**2022 Budget**	
2-31-00-00-00-130	Employer Benefits PW	1,686	1,750	1,673	77	1,700	27		1,750	
2-31-00-00-00-132	Employer CPP PW	2,323	2,400	2,461	(61)	2,500	39		2,400	
2-31-00-00-00-133	Employer EI PW	1,112	1,150	1,107	43	1,150	43		1,150	
2-31-00-00-00-150	Contract Services	27	500	0	500	3,500	3,500	$3000 Goat Grazing	500	
2-31-00-00-00-211	Mileage, Subsistence	0	100	0	100	100	100		100	
2-31-00-00-00-217	Cell Phone Allowance	780	800	780	20	800	20		800	
2-31-00-00-00-252	Repairs & Maintenance	1,782	3,000	2,571	429	3,000	429		3,000	
2-31-00-00-00-510	Goods, services	526	1,000	898	102	1,000	102		1,000	
2-31-00-00-00-511	Tools	3,265	1,500	995	506	1,500	506		1,500	
2-31-00-00-00-521	Vehicle & Equipment Expenses	1,989	2,000	1,673	327	2,000	327		2,000	
2-31-00-00-00-522	PW Fuel	4,585	4,000	3,796	204	5,000	1,204	price of fuel increasing	4,500	
2-31-00-00-00-540	PW Shop electricity	3,222	3,400	3,107	293	3,400	293		3,500	
2-31-00-00-00-541	PW Shop - Gas	0	0		0		0		0	
2-31-00-00-00-764	Transfer to Reserves	10,000	10,000	10,000	0	10,000	0		10,000	
Total Common Services Expenditures		**31,298**	**31,600**	**29,059**	**2,541**	**35,650**	**6,591**	**reduced expenses**	**32,200**	
Net Common Services		**31,298**	**31,600**	**27,859**	**3,741**	**34,450**	**7,791**		**32,200**	
Roads & Sidewalks	**Roads & Sidewalks**	**2019 Actual**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**ıange Actual**		**2022 Budget**	
1-32-00-00-00-110	Street Light Billing	(17,034)	(18,500)	(17,481)	(1,019)	(17,500)	(1,000)	need $1 rate increase	(18,500)	
Total Roads & Sidewalks Revenue		**(16,528)**	**(18,500)**	**(17,481)**	**(1,019)**	**(17,500)**	**(1,000)**	**increase in income**	**(18,500)**	
Roads & Sidewalks		**2019 Actual**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**ıange Actual**		**2022 Budget**	
2-32-00-00-00-250	Snow Removal contracted services	0	0	4,351	(4,351)	2,000	(2,000)	NEW Budget item	0	
2-32-00-00-00-540	Street lights - electrical	17,726	18,000	18,430	(430)	18,800	(800)	1.7% rate increase	18,000	
Total Roads & Sidewalks Expenditures		**17,726**	**18,000**	**22,781**	**(4,781)**	**20,800**	**(2,800)**		**18,000**	
Net Roads & Sidewalks		**692**	**(500)**	**5,300**	**(5,800)**	**3,300**	**(3,800)**		**(500)**	
Water Service	**Treatment & Distribution**	**2019 Actual**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**ıange Actual**		**2022 Budget**	
1-41-00-00-00-240	Crescent Point Utilities	(193)	(200)	0	(200)	0	0		(95,000)	5000
1-41-00-00-00-410	Water Billing	(88,414)	(95,000)	(90,985)	(4,015)	(92,000)	(1,015)		(95,000)	5000
1-41-00-00-00-411	Sale of Bulk Water	(13,749)	(15,000)	(14,342)	(658)	(15,000)	(658)		(14,500)	
1-41-00-00-00-412	Other Water Charges	(11)	0	0	0	0	0		(14,500)	
1-41-00-00-00-413	Sale of Water Meters	(450)	(1,000)	(1,050)	50	(1,200)	(150)		(1,000)	
1-41-00-00-00-510	Penalty	(3,183)	(750)	(1,113)	363	(2,500)	(1,387)	collected in early 2020, water penalty waiver	(3,000)	
1-41-00-00-00-920	From Water reserves	0	0		0		0		0	
Total Water Service Revenue		**(106,001)**	**(111,750)**	**(107,489)**	**(4,261)**	**(110,700)**	**(3,211)**		**(128,000)**	
Water Service		**2019 Actual**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**ıange Actual**		**2022 Budget**	
2-41-00-00-00-150	Contract Services	53,183	55,000	53,183	1,817	55,000	1,817	waiting for Foothills to confirm	30,000	
2-41-00-00-00-216	Telephone	1,264	1,300	1,074	226	1,200	126		1,300	
2-41-00-00-00-217	Controls	2,551	2,600	1,260	1,340	2,000	740		2,600	
2-41-00-00-00-230	Professional Services	931	1,000	0	1,000	2,500	2,500	MPE programming	1,000	
2-41-00-00-00-242	Testing	4,507	4,700	3,399	1,301	4,000	601		4,700	

2-41-00-00-00-250	Repairs, maintenance	8,718	10,000	9,212	788	10,000	788	GM mechanical,Shawnee,Ramtech, Replacement Meters	10,000	
2-41-00-00-00-251	Computer Software	208	250	42	208	0	(42)		10,000	
2-41-00-00-00-261	Reservior Easement (Gallup)	700	700	700	0	700	0		10,000	
2-41-00-00-00-411	Bulk Water Station	633	700	727	(27)	800	73		700	
2-41-00-00-00-510	Goods & services	14,295	11000	8804	2,196	11000	2,196	Ramtech lamps, Water leak, Chemicals	11000	(2,500)
2-41-00-00-00-530	Water meter repairs, reader	4,931	2,500	6,758	(4,258)	4,000	(2,758)		5,000	
2-41-00-00-00-540	WTP - Electricity	8,919	9,000	9,010	(10)	9,500	490		9,100	
2-41-00-00-00-541	WTP - Gas	4,305	4,400	4,964	(564)	5,000	36		4,500	
2-41-00-00-00-764	Transfer to Reserves	30,000	20,000	20,000	0	30,000	10,000	reduced in 2020 - restore in 2021	30,000	
Total Water Service Expenditures		**135,144**	**123,150**	**119,132**	**4,018**	**135,700**	**16,568**		**129,900**	
Net Water Service		**29,143**	**11,400**	**11,642**	**(242)**	**25,000**	**13,358**	**operates at a deficit (reserves)**	**1,900**	
Wastewater Service	**Collection & Treatment**	**2019 Actual**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**ıange Actual**		**2022 Budget**	2,000
1-42-00-00-00-410	Sewer Billing	(21,337)	(24,000)	(19,572)	(4,428)	(20,000)	(428)		(22,500)	
1-42-00-00-00-420	Improvement Levy	(48,194)	(48,194)	(48,194)	0	(48,194)	0		(48,194)	
1-42-00-00-00-540	Lease Revenue	(7,486)	(8,000)	(7,968)	(32)	(8,000)	(32)	Crescent point $2100, Grazing $5900	(8,000)	
1-42-00-00-00-840	Prov Cond'l Grant	0	0		0		0		0	
1-42-00-00-00-920	From wastewater reserve	0	0		0		0		0	
Total Wastewater Service Revenue		**(77,017)**	**(80,194)**	**(75,734)**	**(4,460)**	**(76,194)**	**(460)**		**(78,694)**	
Wastewater Service		**2019 Actual**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**ıange Actual**		**2022 Budget**	
2-42-00-00-00-150	Contract Services	17,728	18,000	17,728	272	18,000	272	waiting for Foothills to confirm	10,000	
2-42-00-00-00-217	Alarm cell phone	594	600		600	0	0		600	
2-42-00-00-00-250	Repairs, maintenance	7,112	10,000	5,161	4,839	13,000	7,839	Sewer flushing, lagoon survey	10,000	
2-42-00-00-00-520	Equipment	0	1,000		1,000	1,000	1,000		1,000	
2-42-00-00-00-540	Lift Station - Electricity	4,174	4,300	4,307	(7)	4,400	93		4,500	
2-42-00-00-00-541	Lift Station - Gas	1,102	1,200	1,363	(163)	1,200	(163)		1,200	
2-42-00-00-00-764	Transfer to Reserves	20,000	10,000	20,000	(10,000)	20,000	0		20,000	
2-42-00-00-00-831	Debenture Interest Payment	23,910	22,928	22,928	0	21,906	(1,022)		20,842	
2-42-00-00-00-832	Debenture Principal Payment	24,041	25,023	25,023	0	26,045	1,022		27,108	
Total Wastewater Service Expenditures		**98,661**	**93,051**	**96,510**	**(3,459)**	**105,551**	**9,041**		**95,251**	
Net Wastewater Service		**21,645**	**12,857**	**20,776**	**(7,919)**	**29,357**	**8,581**	**operates at a deficit (reserves)**	**16,557**	
Solid Waste Disposal Serv	**Solid Waste Services**	**2019 Actual**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**ıange Actual**		**2022 Budget**	500
1-43-00-00-00-410	Solid Waste Billing	(18,131)	(19,000)	(18,953)	(47)	(19,500)	500		(18,500)	
1-43-00-00-00-510	Cleanup Charges	0	(100)	(243)	143	(250)	150		(100)	
Total Solid Waste Disposal Service Revenue		**(18,131)**	**(19,100)**	**(19,196)**	**96**	**(19,750)**	**650**		**(18,600)**	
Solid Waste Disposal Service		**2019 Budget**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**ıange Actual**			
2-43-00-00-00-270	Solid Waste Landfill Expense	5,040	5,100	4,750	350	5,000	100		5,100	
2-43-00-00-00-350	Solid Waste Bin Contract Services	1,792	1,900	1,781	119	1,900	0		1,900	
2-43-00-00-00-510	Repair to Trailer	0	0	0	0	500	(500)		1,900	
Total Solid Waste Disposal Service Expenditures		**6,833**	**7,000**	**6,531**	**469**	**7,400**	**(400)**		**8,900**	
Net Solid Waste Disposal Service		**(11,299)**	**(12,100)**	**(12,665)**	**565**	**(12,350)**	**250**	**operates a surplus (less fuel, R&M trailer)**	**(9,700)**	
Utility Service Summary		**2019 Actual**	**2020 Budget**	**2020 Actual**	**hange Actual**	**2021 Budget**	**ıange Actual**		**2022 Budget**	
Total Water Service Revenue		(106,001)	(111,750)	(107,489)	(4,261)	(110,700)	(1,050)		(128,000)	
Total Wastewater Service Revenue		(77,017)	(80,194)	(75,734)	(4,460)	(76,194)	(4,000)		(78,694)	
Total Solid Waste Disposal Service Revenue		(18,131)	(19,100)	(19,196)	96	(19,750)	650		(18,600)	
Total Utility Service Revenues		**(201,149)**	**(211,044)**	**(202,419)**	**(8,626)**	**(206,644)**	**(4,400)**		**(225,294)**	
Total Water Service Expenditures		135,144	123,150	119,132	4,018	135,700	(12,550)		129,900	
Total Wastewater Service Expenditures		98,661	93,051	96,510	(3,459)	105,551	(12,500)		95,251	
Total Solid Waste Disposal Service Expenditures		6,833	7,000	6,531	469	7,400	(400)		8,900	
Total Utility Service Expenditures		**240,638**	**223,201**	**222,172**	**1,028**	**248,651**	**(25,450)**		**234,051**	
Net Utility Service		**39,489**	**12,157**	**19,754**	**(7,597)**	**42,007**	**(29,850)**	**Net Utilities run at a deficit - reserves**	**8,757**	

FCSS		2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget	
1-51-00-00-00-510	CSS Covid-19 Grant			(10,000)	(10,000)	(10,000)	0	Covid-19 Support	0	
1-51-10-00-00-841	FCSS - Christmas Donations	(250)	(250)	0	(250)	(250)	(250)		(250)	
1-51-00-00-00-840	FCSS Prov Cond'l Grant	(7,534)	(9,830)	(9,830)	0	(9,830)	0		(9,830)	
FCSS Revenue		**(7,784)**	**(10,080)**	**(19,830)**	**(10,250)**	**(20,080)**	**(250)**		**(10,080)**	

FCSS		2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget	
2-51-00-00-00-221	FCSS Christmas	2,449	3,000	70	2,930	3,000	0		3,000	
2-51-00-00-00-240	FCSS - Memberships		114	114	0	114	0		114	
2-51-00-00-00-300	FCSS - Programs	0			0	4,800	(4,800)		114	
2-51-00-00-00-770	FCSS Grants to organizations	9,298	9,298	3,400	5,898	4,500	4,798		9,298	2,688
2-51-10-00-00-840	FCSS - Village Contribution	0	2,688	2,688	0	2,688	0	Village Contribution	2,688	
FCSS Expense		**11,747**	**12,100**	**6,202**	**5,898**	**12,102**	**(2)**		**12,214**	
Net FCSS		**3,963**	**2,020**	**(13,628)**	**(4,352)**	**(7,978)**	**(252)**		**2,134**	

Planning & Development		2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget	
1-61-00-00-00-410	Planning Fees & Charges	(8,250)	(1,000)	(1,100)	100	(2,000)	(900)	3 new houses and 2 commercial in 2021	(1,000)	
1-61-00-00-00-411	Superior Safety Codes Fees	(6,892)	(4,000)	(3,552)	(448)	(4,200)	(648)	3 new houses in 2021	(4,000)	
1-61-00-00-00-990	Miscellaneous	0	0		0	(10,000)	(10,000)		0	Road Closure
Total Planning & Development Revenue		**(15,142)**	**(5,000)**	**(4,652)**	**(348)**	**(16,200)**	**(11,548)**		**(5,000)**	

Planning & Development		2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget	
2-61-00-00-00-220	Advertising/Printing	0	500		500	500	500		500	
2-61-00-00-00-230	Professional services	0	1,000		1,000	10,000	10,000		1,000	Road Closure
2-61-00-00-00-231	Superior charges	2,989	2,500	2,745	(245)	4,000	1,255		1,500	
2-61-00-00-00-235	Development- Planning	35	0	3,961	(3,961)	3,000	(961)	Stratgic Plan	0	
Total Planning & Development Expenditures		**3,024**	**4,000**	**6,706**	**(2,706)**	**17,500**	**10,794**		**3,000**	
Net Planning & Development		**(12,118)**	**(1,000)**	**2,054**	**(3,054)**	**1,300**	**(754)**		**(2,000)**	

Rec Board		2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget	
2-72-00-00-00-770	Rec Board - Village Grant to	4,500	4,500	4,500	0	4,500	0		4,500	
Rec Board Expense		**4,500**	**4,500**	**4,500**	**0**	**4,500**	**0**		**4,500**	

Campground InfoCentre		2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget	
1-72-00-00-00-274	Campground - Employment Grant	0	0		0	(5,000)	(5,000)	we applied for Federal Summer Employment	0	
1-72-00-00-00-561	Campground - Off-season Rental	0	0		0		0		0	
1-72-13-00-00-560	Campground Fees	(30,311)	(15,000)	(29,500)	14,500	(30,000)	(500)		(30,000)	
1-72-13-00-00-410	Camprground Goods & Services	(1,835)	(900)	(30)	(870)	(500)	(470)		(900)	
1-72-12-00-00-411	Info Centre - Sani-dump sales	0	0	(2,805)	2,805	(3,000)	(195)		(100)	
1-72-12-00-00-412	Info Centre - Sale of Goods	(85)	(100)	(8)	(92)	(100)	(92)		(100)	
1-72-13-00-00-840	Info Centre - Summer Emp Grant	(3,762)	0	(3,840)	3,840	(6,000)	(2,160)	we applied for Federal Summer Employment	0	
Campground InfoBooth Revenue		**(35,993)**	**(16,000)**	**(36,183)**	**20,183**	**(44,600)**	**(8,417)**		**(31,100)**	

Campground InfoCentre		2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget	
2-72-13-00-00-132	Campground - Employer CPP	61	60	98	(38)	100	2		60	
2-72-13-00-00-133	Campground - Employer EI	47	50	184	(134)	185	1		50	
2-72-13-00-00-150	Campground - Contract Services	40	40	110	(70)	110	0		40	
2-72-13-00-00-220	Campground - Advertising	395	400		400	400	400		400	
2-72-13-00-00-250	Campground - Repairs, Maint	599	3,500	1,617	1,883	2,000	383	weed spraying	1,500	
2-72-13-00-00-410	Campground - Firewood	0	300	0	300	300	300		300	
2-72-13-00-00-510	Campground - Goods & Services	3,436	1,000	1,273	(273)	1,400	127	covid cleaning supplies	1,000	
2-72-13-00-00-540	Campground - Electricity	3,470	2,500	3,400	(900)	3,600	200		3,600	
2-72-13-00-00-541	Campground - Natural Gas	1,385	1,200	1,366	(166)	1,400	34	reduction from lack of use	1,500	
2-72-13-00-00-811	Campground - Service fees	598	500	0	500	0	0		500	
2-72-12-00-00-132	InfoBooth - Employer CPP	802	(2)	415	(417)	450	35		(2)	
2-72-12-00-00-133	InfoBooth - Employer EI	430	70	228	(158)	250	22		70	
2-72-12-00-00-216	InfoBooth - Telephone	0	500	0	500	500	500	Telus issues	500	

2-72-12-00-00-217	InfoBooth - Internet	222	100	570	(470)	600	30	Eastlink billing issues	100
2-72-12-00-00-250	InfoBooth - Repairs, Maintenance	226	200	10	190	200	190	Plumbing	200
2-72-12-00-00-510	InfoBooth - Goods & Services	564	300	836	(536)	1,000	164	Cleaning Supplies, SecurTek, printing - Cards & Env	300
2-72-12-00-00-511	InfoBooth - Computer equip. and softwar	138	140	0	140	140	140		140
2-72-12-00-00-540	InfoBooth - Electricity	1,332	(32)	1,371	(1,403)	1,500	129		(32)
2-72-12-00-00-541	InfoBooth - Natural Gas	1,135	900	1,148	(248)	1,250	102	less hot water - if closed	900
2-72-12-00-00-811	InfoBooth - Service fees	1	220	0	220	0	0	Moneris - included in last years GBS	220
Campground InfoCentre Expense		**14,882**	**11,946**	**12,628**	**(682)**	**15,385**	**2,757**		**11,346**
Net Campground		**(21,111)**	**(4,054)**	**(23,555)**	**19,501**	**(29,215)**	**(5,660)**	Not including wages	**(19,754)**
Centennial Park		**2019 Actual**	**2020 Budget**	**Minus Actual**	**Change Actual**	**2021 Budget**	**Change Actual**		**2022 Budget**
1-72-00-00-00-560	Park & Tent Rental	0	0	(100)	100	(100)	100		0
Parks & Rec Revenue		**0**	**0**	**(100)**	**100**	**(100)**	**100**		**0**
Centennial Park		**2019 Actual**	**2020 Budget**	**2020 Actual**	**Change Actual**	**2021 Budget**	**Change Actual**		**2022 Budget**
2-72-00-00-00-540	Parks / Rec - Centennial Park Electricity	1,204	1,300	1,158	142	1,200	42		1,300
2-72-00-00-00-510	Parks / Rec - Goods & Services	1,312	1,300	30	1,270	500	470		1,300
2-72-00-00-00-250	Parks / Rec - Repairs & Maintenance	24	1,000		1,000	1,000	1,000	weed spraying	50
Parks & Rec Expenses		**2,540**	**3,600**	**1,188**	**2,412**	**2,700**	**1,512**		**2,650**
Net Parks & Rec		**2,540**	**3,600**	**1,088**	**2,512**	**2,600**	**1,612**		**2,650**
Community Hall		**2019 Actual**	**2020 Budget**	**2020 Actual**	**Change Actual**	**2021 Budget**	**Change Actual**		**2022 Budget**
1-74-11-00-00-840	Hall - Prov Cond'l Grant	0	0		0		0		0
1-74-11-00-00-590	Hall Donations	0	0		0		0		0
1-74-11-00-00-410	Hall Rental Revenue	(3,590)	(2,000)	(640)	(1,360)	(500)	(1,500)		(2,000)
Community Hall Revenue		**(3,590)**	**(2,000)**	**(640)**	**(1,360)**	**(500)**	**(1,500)**		**(2,000)**
Community Hall		**2019 Actual**	**2020 Budget**	**2020 Actual**	**Change Actual**	**2021 Budget**	**Change Actual**		**2022 Budget**
2-74-11-00-00-150	Hall - Contract Services	4,800	5,280	4,900	380	5,300	400		5,620
2-74-11-00-00-540	Hall - Electricity	2,625	2,700	2,053	647	2,200	147		2,800
2-74-11-00-00-541	Hall - Natural Gas	1,829	1,900	1,729	171	1,900	171		2,000
2-74-11-00-00-510	Hall - Goods, Supplies	296	500	188	312	500	312		500
2-74-11-00-00-250	Hall - Repairs, Maintenance	844	1,000		1,000	1,000	1,000		1,000
2-74-11-00-00-764	Hall - Transfer to Reserve	6,000	6,000	6,000	0	6,000	0		6,000
Community Hall Expenses		**16,396**	**17,380**	**14,870**	**2,510**	**16,900**	**2,030**		**17,920**
Net Community Hall		**12,806**	**15,380**	**14,230**	**1,150**	**16,400**	**530**		**15,920**
Library		**2019 Actual**	**2020 Budget**	**2020 Actual**	**Change Actual**	**2021 Budget**	**Change Actual**		**2022 Budget**
2-74-12-00-00-540	Library - Electricity	1,632	1,700	1,517	183	1,700	183		1,700
2-74-12-00-00-541	Library - Natural Gas	627	650	618	32	700	82		650
2-74-12-00-00-750	Donations to Library	2,000	2,000	2,000	0	4,000	2,000	covid	2,000
2-74-12-00-00-751	Library - Marigold Levy	1,888	1,888	1,916	(28)	1,916	0	same for 2022	1,916
Library Expenses		**6,146**	**6,238**	**6,051**	**187**	**8,316**	**2,264**		**6,266**
Total Revenue All Sources		**(987,972)**	**(898,907)**	**(899,532)**	625	**(991,279)**	(1,667)		**(748,339)**	**-0.07%**
Salaries		**205,425**	**158,912**	**148,204**	10,708	**152,000**	19,000		**139,363**	**6.74%**
Total Expenses All Sources		**726,601**	**728,769**	**686,133**	42,636	**839,279**	(122)		**702,829**	**5.85%**
Deficit (Surplus)		**(55,946)**	**(11,226)**	**(65,195)**	**53,969**	**0**	**17,211**		**93,853**	
						deficit				
Total Annual Amortization Expenditures		290,000	288,000	307,978						

Summary	2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2022 Budget	
Total General Revenue	(597,892)	(537,493)	(529,487)	(8,006)	(577,152)	39,658		(330,291)	
Total Legislative Revenue	0	(11,516)	(11,516)	0	0	(11,516)		0	
Total Administration Revenue	(33,136)	(50,774)	(47,687)	(3,087)	(62,545)	19,977		(29,574)	
Total Protective Services Revenue	(76,758)	(36,500)	(28,338)	(8,162)	(44,758)	8,258		(96,500)	
Total Emergency Services Revenue									
Total Public Works Revenue	0	0	(1,200)	1,200	(1,200)	1,200		0	
Total Roads & Sidewalks Revenue	(16,528)	(18,500)	(17,481)	(1,019)	(17,500)	(1,000)		(18,500)	
Total Utility Service Revenues	(201,149)	(211,044)	(202,419)	(8,626)	(206,644)	(4,400)		(225,294)	
Total FCSS Revenue	(7,784)	(10,080)	(19,830)	(10,250)	(20,080)	(250)		(10,080)	
Total Planning & Development Revenue	(15,142)	(5,000)	(4,652)	(348)	(16,200)	(11,548)		(5,000)	
Total Campground Info Centre Revenue	(35,993)	(16,000)	(36,183)	20,183	(44,600)	(8,417)		(31,100)	
Total Parks Revenue	0	0	(100)	100	(100)	100		0	
Total Community Hall Revenue	(3,590)	(2,000)	(640)	(1,360)	(500)	(1,500)		(2,000)	2.16%
Revenue	**(987,972)**	**(898,907)**	**(899,532)**	**(19,375)**	**(991,279)**	**30,562**	**increase in revenue**	**(748,339)**	
Total General Expenditures	143,594	143,249	143,484	(235)	156,273	(13,024)		149,212	
Total Legislative Expenditures	36,100	24,050	13,886	10,164	23,276	774		24,850	
Total Administration Expenditures	161,825	206,673	189,079	17,594	221,015	(2,899)		175,620	
Total Protective Services Expenditures	18,414	11,232	3,720	7,512	45,211	(33,979)		0	
Total Emergency Services Expenditures	17,772	11,000	9,807	1,193	11,000	0		11,000	
Total Public Works Expenditures	31,298	31,600	29,059	2,541	35,650	6,591		32,200	
Total Roads & Sidewalks Expenditures	17,726	18,000	22,781	(4,781)	20,800	(2,800)		18,000	
Total Utility Service Expenditures	240,638	223,201	222,172	1,028	248,651	(25,450)		234,051	
Total FCSS Expenditures	11,747	12,100	6,202	5,898	12,102	(2)		12,214	
Total Planning & Development Expenditures	3,024	4,000	6,706	(2,706)	17,500	10,794		3,000	
Total Campground Info Centre Expenditures	14,882	11,946	12,628	(682)	15,385	2,757		11,346	
Total Parks Expenditures	2,540	3,600	1,188	2,412	2,700	1,512		2,650	
Total Community Hall Expenditures	16,396	17,380	14,870	2,510	16,900	2,030		17,920	
Total Library Expenditures	6,146	6,238	6,051	187	8,316	2,264		6,266	
Total Payroll less CAO	205,425	158,912	148,204	10,708	152,000	19,000		139,363	6.04%
Expenditures	**927,526**	**883,181**	**829,837**	**53,344**	**986,779**	**(32,432)**	**increase in expenses**	**837,692**	
Net General	(454,298)	(394,244)	(386,004)	(8,241)	(420,878)	26,634		(181,079)	
Net Legislative	36,100	12,534	2,370	10,164	23,276	(10,742)		24,850	
Net Administration	128,689	155,899	141,392	14,507	158,470	17,078		146,046	
Net Protective Services	(58,345)	(25,268)	(24,618)	(650)	453	(25,721)		(96,500)	
Net Emergency Services	17,772	11,000	9,807	1,193	11,000	0		11,000	
Net Public Works	31,298	31,600	27,859	3,741	34,450	7,791		32,200	
Net Roads & Sidewalks	1,198	(500)	5,300	(5,800)	3,300	(3,800)		(500)	
Net Utility Service	39,489	12,157	19,754	(7,597)	42,007	(29,850)		8,757	
Net FCSS	3,963	2,020	(13,628)	(4,352)	(7,978)	(252)		2,134	
Net Planning & Development	(12,118)	(1,000)	2,054	(3,054)	1,300	(754)		(2,000)	
Net Rec Board	4,500	4,500	4,500	0	4,500	0		4,500	
Net Campground Info Centre	(21,111)	(4,054)	(23,555)	19,501	(29,215)	(5,660)		(19,754)	
Net Parks	2,540	3,600	1,088	2,512	2,600	1,612		2,650	
Net Community Hall	12,806	15,380	14,230	1,150	16,400	530		15,920	
Net Library	6,146	6,238	6,051	187	8,316	2,264		6,266	
Total Payroll less CAO	205,425	158,912	148,204	10,708	152,000	19,000		139,363	
Net Deficit (Surplus)	**(55,946)**	**(11,226)**	**(65,195)**	**33,969**	**0**	**(1,870)**		**93,853**	

Rec Board		2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual		2021 Budget
1-71-00-00-00-550	Rec Board - Interest Earned	(15)	(40)		(40)		(40)		(40)
1-71-00-00-00-850	Rec Board - MDF grant	(8,000)	(8,000)	(8,000)	0	(8,000)	8,000		(8,000)
1-71-00-00-00-920	Rec Board - Transfer from Reserves	0	0		0		0		0
1-71-00-00-00-840	Rec Board - Village Grant	0	(4,500)	(4,500)	0	(4,500)	4,500	How do we account for the as an expense (same as FCSS)	(4,500)
1-72-00-00-00-562	Rec Board Donation	0	0		0		0		0
Rec Board Revenue		**(8,015)**	**(12,540)**		**(40)**		**12,460**		**(12,540)**

Rec Board		2019 Actual	2020 Budget	2020 Actual	hange Actual	2021 Budget	nange Actual	Comments	2021 Budget
2-71-00-00-00-150	Rec Board - Contract Services	4,500	1,150		1,150		1,150		1,150
2-71-00-00-00-510	Rec Board - Goods & Services Exp	500	500		500		500		500
2-71-00-00-00-770	Rec Board - Grants to Organizations	7,500	7,500		7,500	4,000	3,500		7,500
2-71-00-00-00-520	Rec Board - Rink Expenses	0	0		0		0		0
2-72-00-00-00-770	Rec Board - Village Grant to	4,500	0	4,500	(4,500)		(4,500)	How do we account for the as an expense (same as FCSS)	0
Rec Board Expense		**17,000**	**9,150**	**4,500**	**4,650**	**4,000**	**650**		**9,150**
Net Rec Board		**8,985**	**(3,390)**	**4,500**	**4,610**	**4,000**	**13,110**		**(3,390)**

2021-2025	2021	2022	2023	2024	2025	Funding Source
Office						
Electronic Message Board	28,000					MOST Covid
Road Closure - survey and legal	10,000					Sale of Land
Peace Officer - Camera system for Car		9,000				Reserves
Radio System		4,800				
Electronic Ticketing		8,500				
Public Works						
Replace Skidsteer		50,000				Reserve & MSI
New Digging bucket & pallet forks	5,000					PW Reserve
Replacement John Deere Tractor			40,000			MSI
Garage for Bobcat & Kubota - power & Heat		85,000				MSI
Sidewalk Repair & installation		60,000				
Patch potholes - Fas Gas	5,000					Unrestricted
Replacement Dodge 3/4 ton				30,000		MSI
Water Treatment Plant						
Leak repair	20,000					Operating or Reserve
Community Hall						
- projector	2,399					MOST Covid
Repair floor			30,000			Reserves
Campground						
New post and entrance sign Campground				15,000		
Enclosed Camp Kitchen			150,000			Fund Raising
Parks						
Complete Pathway	4,000	25,000				Unrestricted Funds
Fencing around Centennial Park			20,000			
Solar						
Net Zero project	265,848					Unrestricted Funds
MCCAC Grant	(92,712)					Reduction of expeneses
	247,535	**242,300**	**240,000**	**45,000**	**-**	**774,835**

GRANTS						
Covid Sustainability Grant - MSP	50,000					
Covid MOST Grant remanent	33,000					
MSI Operating	15,985					
MSI Capital	185,470	122,250	122,250			
Gas Tax Fund	50,000	50,000	50,000	50,000	50,000	
	334,455	**172,250**	**172,250**	**50,000**	**50,000**	**778,955**

RESERVES		
Rec Board	15,479	
General Operating	11,350	
Public Works	43,082	
Water/Wastewater	373,184	
Community Hall	44,667	
Peace Officer	9,403	
	497,165	-

_____

Mayor

_____

CAO

Version 1

VILLAGE OF LONGVIEW
REQUEST FOR COUNCIL DECISION

Agenda Item #: 11.7

Date: May 18, 2021

Title: Goat Grazing for Gully

Submitted by: Dale Harrison

Recommendation:

MOVED by _____that administration arrange for a contractor to provide goats for grazing the Gully as a pilot project.

Alternatives:

2. Defeat above motion.
3. That discussion be tabled _____ *(for further information or future date)*.

Background:

Two Goat grazing contractors have been contacted. One has a minimum charge of $5,000 to set up

The second company charges $1,000 per day for 200 goats, unsure of minimum.

Both would have electric fences, shepherds and dogs, insurance.

Goats are used to eliminate and eradicate noxious weeds. They will eat and kill willows. Goats are not grazers, they are browsers. Goats will not remove the grass. One of the contractors suggested cattle as cattle are grazers and are self-reliant. A local rancher has had some communication about possibly grazing a couple of cattle, which would deal with the grass.

One grazer can be in before end of May.

Implications:

Policy, Statutory Plans, Legislative:

Financial: $3,000 in operating budget.

Communications: Notices posted at Council meetings

Attachments: Is the documentation severed by FOIP: **NO**

1. none

VILLAGE OF LONGVIEW
REQUEST FOR COUNCIL DECISION

Agenda Item #: 11.8

Date: May 18, 2021

Title: Electronic Message Board

Submitted by: Dale Harrison

Recommendation:

MOVED by _____that administration proceed with electronic message board sign with a budget of ?? to be paid from the MOST Covid grant.

Alternatives:

2. Defeat above motion.
3. That discussion be tabled _____ *(for further information or future date)*.

Background: Double sided 4x8 Led sign installed on south side of Community Hall on two pilons 12 feet high. Local contractors to do welding and pile driving.

Implications:
Policy, Statutory Plans, Legislative:

Financial:

Communications: Notices posted at Council meetings

Attachments: Is the documentation severed by FOIP: **NO**

1. none